

Division: Juvenile Services Division

Program Characteristics:

Program Description

The Pre-Adjudication and Informal Supervision Unit serves youth who are facing charges in Juvenile Court. Youth are assessed using the Juvenile Crime Prevention (JCP) risk assessment to determine the appropriate level of services and supervision needed to protect the community, based on the circumstances of the offense and the youth's social and family history. The results provide the Court with data-driven recommendations.

Juvenile Court Counselors (JCCs) provide pre-adjudication supervision when court-ordered on high risk and/or high need cases. This supervision includes community visits, referrals, summons, and individualized targeted youth and family support while awaiting case disposition. The JCC acts as a liaison between the parties to the case and the family, guardians, or other stakeholders for the youth awaiting disposition.

Diversion programs include Enhanced Diversion and Formal Accountability Agreement cases. The team is responsible for identifying and coordinating appropriate diversion programs tailored to the individual's needs, potentially including restorative services, counseling, community service, or educational interventions. JCCs are responsible for monitoring and support.

Equity Statement

The unit supports equity by utilizing a risk-informed model in the pre-adjudication phase to inform court proceedings, and supporting justice involved youth and families as they navigate the juvenile justice system. By utilizing validated assessments and early referrals, we provide equitable access to restorative and community-based supports. These individualized pathways prevent deeper system penetration and promote rehabilitation to achieve more just and equitable outcome.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,758,803	\$184,898	\$1,654,736	\$192,446
Contractual Services	\$4,074	\$11,749	\$2,000	\$12,227
Materials & Supplies	\$198	\$0	\$198	\$0
Internal Services	\$26,785	\$18,490	\$39,363	\$19,244
Total GF/non-GF	\$1,789,860	\$215,137	\$1,696,297	\$223,917
Total Expenses:	\$2,004,997		\$1,920,214	
Program FTE	10.86	1.14	9.83	1.17
Program Revenues				
Intergovernmental	\$0	\$215,137	\$0	\$223,917
Total Revenue	\$0	\$215,137	\$0	\$223,917

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of cases referred for adjudication	213	195	225
Number of youth who received diversion services	180	199	200