

**Division:** Juvenile Services Division

**Program Characteristics:**

**Program Description**

The Pre-Adjudication and Informal Supervision Unit serves youth who are facing charges in Juvenile Court. Youth are assessed using the Juvenile Crime Prevention (JCP) risk assessment to determine the appropriate level of services and supervision needed to protect the community, based on the circumstances of the offense and the youth’s social and family history. The results provide the Court with data-driven recommendations.

Juvenile Court Counselors (JCCs) provide pre-adjudication supervision when court-ordered on high risk and/or high need cases. This supervision includes community visits, referrals, summons, and individualized targeted youth and family support while awaiting case disposition. The JCC acts as a liaison between the parties to the case and the family, guardians, or other stakeholders for the youth awaiting disposition.

Diversion programs include Enhanced Diversion and Formal Accountability Agreement cases. The team is responsible for identifying and coordinating appropriate diversion programs tailored to the individual's needs, potentially including restorative services, counseling, community service, or educational interventions. JCCs are responsible for monitoring and support.

**Equity Statement**

The unit supports equity by utilizing a risk-informed model in the pre-adjudication phase to inform court proceedings, and supporting justice involved youth and families as they navigate the juvenile justice system. By utilizing validated assessments and early referrals, we provide equitable access to restorative and community-based supports. These individualized pathways prevent deeper system penetration and promote rehabilitation to achieve more just and equitable outcome.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$1,758,803	\$184,898	\$1,654,736	\$192,446
Contractual Services	\$4,074	\$11,749	\$2,000	\$12,227
Materials & Supplies	\$198	\$0	\$198	\$0
Internal Services	\$26,785	\$18,490	\$39,363	\$19,244
<b>Total GF/non-GF</b>	<b>\$1,789,860</b>	<b>\$215,137</b>	<b>\$1,696,297</b>	<b>\$223,917</b>
<b>Total Expenses:</b>	<b>\$2,004,997</b>		<b>\$1,920,214</b>	
<b>Program FTE</b>	10.86	1.14	9.83	1.17
<b>Program Revenues</b>				
Intergovernmental	\$0	\$215,137	\$0	\$223,917
<b>Total Revenue</b>	<b>\$0</b>	<b>\$215,137</b>	<b>\$0</b>	<b>\$223,917</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Total number of cases referred for adjudication	213	195	225
Number of youth who received diversion services	180	199	200