

Department: Community Justice **Program Contact:** Tracey Freeman
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

Juvenile Female Probation Services (JFPS) promotes public safety by annually supervising about 100 high and medium risk female offenders, ages 12 to 18 years old. JFPS improves public safety by using appropriate gender-specific approaches to hold youth accountable for their actions and prevents them from committing new crimes.

Program Summary

JFPS works in partnership with the youth, family and the community in holding youth accountable while also supporting efforts to repair harm to victims. The mission of JFPS is to provide effective gender-specific case management and programming to medium and high risk adjudicated females and youth who have been identified as victims of CSEC (Commercial Sexual Exploitation of Children). This program acknowledges the needs of CSEC youth and the differences between males and females as it relates to learning, socialization, relationship styles and life experiences. This approach incorporates evidence based intervention techniques that are specific to the needs of this population.

Each case is directed by a range of comprehensive risk assessments that review drug abuse, violence, trauma, child sexual exploitation and mental health issues. Juvenile Court Counselors (JCC) meet with the youth and their families in the client's home, school, residential placements and other community settings. JCC's employ Functional Family Probation Services (FFPS), an evidence based case management model that has proven results in reducing recidivism among juvenile offenders.

In addition to implementing FFPS, a JCC monitors compliance with court ordered conditions, progress in treatment, victim restoration, a client's living situation and school attendance/employment. If a youth is not in compliance, the JCC holds the youth accountable and imposes sanctions ranging from community service to detention.

Performance Measures					
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of youth supervised annually	104	100	100	100
Outcome	Percent of youth who received a new criminal referral within 12 months of probation start	22%	NEW	22%	22%

Performance Measures Descriptions

Recidivism measure reflects statewide definition in FY14.
 Measure Changed: Alignment to State Reporting

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$139,261	\$219,634	\$251,424	\$171,558
Contractual Services	\$2,500	\$5,767	\$3,500	\$0
Materials & Supplies	\$3,690	\$0	\$2,820	\$0
Internal Services	\$0	\$22,757	\$0	\$17,156
Total GF/non-GF	\$145,451	\$248,158	\$257,744	\$188,714
Program Total:	\$393,609		\$446,458	
Program FTE	1.33	2.17	2.25	1.75

Program Revenues				
Indirect for Dept. Admin	\$17,485	\$0	\$12,507	\$0
Intergovernmental	\$0	\$248,158	\$0	\$188,714
Total Revenue	\$17,485	\$248,158	\$12,507	\$188,714

Explanation of Revenues

County General Fund plus Oregon Youth Authority Juvenile Crime Prevention (OYA JCP Basic) funds \$188,714. This is the budgeted amount for the first half of the 2015-2017 biennium. Funding must be allocated to evidence-based programs.

Significant Program Changes

Last Year this program was: FY 2015: 50058 Juvenile Female Probation Services

This program offer reflects a net increase of 0.50 FTE due to transfers to/from other DCJ programs in FY 2015.