



**Program #50058 - Juvenile Probation Services** 2/18/2016

**Department:** Community Justice **Program Contact:** Tracey Freeman  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Backfill State/Federal/Grant, In Target

**Executive Summary**

Juvenile Field Probation (JFP) services are divided into three specialized units designed to address the unique needs of each youth population. The three units are Resource Intervention Services to Empower (RISE), Juvenile Sex Offender Probation Supervision Unit (JSOP) and Juvenile Female Probation Unit. All three units hold youth accountable through specialized supervision and sanctions, skill building, mentoring and positive age appropriate activities.

**Program Summary**

The RISE unit provides probation supervision to high risk, gang involved, and youth on supervision for serious assault and weapon related charges. The JSOP unit supervises youth on supervision for sexual related charges and the Female Probation Unit focuses on providing effective gender specific case management and programming to medium and high risk adjudicated females and youth who have been identified as victims of Commercial Sexual Exploitation of Children (CSEC). Juvenile Court Counselors (JCC) develop probation case plans establishing enforceable expectations and address victim restitution. In addition to holding youth accountable, JCC's also coordinate treatment (e.g. mental health and drug abuse) and interventions designed to address anti-social behavior. Skill building, mentoring, educational advocacy and the incorporation of positive age appropriate activities are all used to counter act gang involvement, sexual offending and other harmful behaviors leading to further involvement in the criminal justice system. JFP focuses on the highest risk offenders by utilizing Functional Family Probation Services (FFPS), an evidence-based case management model that has proven results in reducing recidivism and promoting accountability among juvenile offenders. Probation's use of FFPS increases parent participation in the youth's supervision and treatment and youth have increased success on supervision when family members are actively participating. Interventions that take place in this program include intensive family based counseling, specialized youth treatment, culturally appropriate services, employment training opportunities, positive peer influences and community support systems. JCCs are an integral member of the Community Healing Initiative (CHI) which uses an inter-disciplinary approach to develop and implement plans for positive youth development, family support and community protection. JCCs also partner with Police, Adult Parole/Probation Officers and the community to gather intelligence that helps with intervention when delinquent behavior is present.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of youth on probation served annually	NEW	NEW	450	450
Outcome	Percent of youth who received criminal referral within 12 months of probation start date	NEW	NEW	37%	37%

**Performance Measures Descriptions**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>
Personnel	\$1,237,901	\$1,178,288	\$1,126,694	\$1,320,970
Contractual Services	\$366,579	\$66,502	\$288,343	\$66,502
Materials & Supplies	\$13,135	\$1,300	\$12,127	\$2,308
Internal Services	\$57,457	\$135,915	\$59,374	\$182,736
<b>Total GF/non-GF</b>	<b>\$1,675,072</b>	<b>\$1,382,005</b>	<b>\$1,486,538</b>	<b>\$1,572,516</b>
<b>Program Total:</b>	<b>\$3,057,077</b>		<b>\$3,059,054</b>	
<b>Program FTE</b>	11.14	10.86	10.08	11.92

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$102,147	\$0	\$150,574	\$0
Intergovernmental	\$0	\$1,382,005	\$0	\$1,572,516
<b>Total Revenue</b>	<b>\$102,147</b>	<b>\$1,382,005</b>	<b>\$150,574</b>	<b>\$1,572,516</b>

**Explanation of Revenues**

County General Fund plus 1) \$420,937 - Title IV-E reimbursement funds based on FY 2016 projection of allowable activity 2) \$811,753 - Oregon Youth Authority Gang Transition Services (OYA GTS) funds. This is the budgeted amount for the second half of the 2015-2017 biennium. 3) \$339,826 - Oregon Youth Authority Juvenile Crime Prevention (OYA JCP Female Gender). This is the budgeted amount for the second half of the FY15-17 biennium. Funding must be allocated to evidence-based programs.

**Significant Program Changes**

**Last Year this program was:** FY 2016: 50058-16 Juvenile Female Probation Services

Combines 50059-16, 50061-16 and 50062-16

This program offer includes \$21k in general fund backfill due to the ending of Federal Juvenile Accountability Block grant and a \$83k reduction in Sex Offender Tx services.