

Program #50058 - Juvenile Field Probation

5/6/2020

Department: Community Justice **Program Contact:** Tracey Freeman
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Juvenile Field Probation (JFP) services are divided into specialized units designed to address the unique needs of each youth population. Specialized units serve youth involved in serious person felonies, gangs, sexual offenses, weapon related charges, and victims of commercial sexual exploitation (CSEC). Juvenile Field Probation holds youth accountable through specialized supervision and sanctions, skill building, mentoring, and positive age appropriate activities.

Program Summary

Juvenile Field Probation provides supervision and services to youth involved in serious person felonies, gangs, sexual offenses, weapon related charges, property crimes, and adjudicated youth who are identified as victims of commercial sexual exploitation (CSEC).

Juvenile court counselors (JCC) develop probation case plans, enforce court ordered conditions, and address victim restitution. In addition to holding youth accountable, JCC's coordinate treatment (e.g. mental health and substance use disorder) and interventions designed to address anti-social behavior. Skill building, mentoring, educational advocacy, and the incorporation of positive age appropriate activities are all used to counteract gang involvement, sexual offending, and other harmful behaviors leading to further involvement in the justice system. JFP focuses on the highest risk youth by utilizing Functional Family Probation Services (FFPS), an evidence-based case management model that has proven results in reducing recidivism and promoting accountability among justice involved youth. Probation's use of FFPS increases family participation in the youth's supervision and treatment, and youth have increased success on supervision when family members are actively participating. Interventions include intensive family based counseling, specialized youth treatment, culturally appropriate services, employment training opportunities, positive peer influences, and community support systems.

JCCs are an integral member of the Community Healing Initiative (CHI), which uses an interdisciplinary approach to develop and implement plans for positive youth development, family support and community protection. JCCs also collaborate with police, adult parole-probation officers and the community to gather intelligence that helps with intervention when delinquent behavior is present.

Performance Measures					
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of youth on probation served annually	535	475	500	500
Outcome	Percent of youth who did not receive a new adjudication within 1 year post disposition	82%	NEW	NEW	80%

Performance Measures Descriptions

Measure 2 Changed: Realignment with division-wide recidivism definition. Under the previous definition of percent of youth who did not receive a new criminal referral within 1 year post disposition, the FY19 actual was 66%.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,467,732	\$1,051,834	\$1,640,850	\$1,307,180
Contractual Services	\$143,093	\$123,366	\$66,505	\$126,000
Materials & Supplies	\$9,206	\$0	\$9,986	\$0
Internal Services	\$63,117	\$163,328	\$61,706	\$194,995
Total GF/non-GF	\$1,683,148	\$1,338,528	\$1,779,047	\$1,628,175
Program Total:	\$3,021,676		\$3,407,222	
Program FTE	10.70	8.30	12.23	9.77

Program Revenues				
Intergovernmental	\$0	\$1,338,528	\$0	\$1,628,175
Total Revenue	\$0	\$1,338,528	\$0	\$1,628,175

Explanation of Revenues

This program generates \$194,995 in indirect revenues. County General Fund plus 1) \$1,030,205 from Oregon Youth Authority Gang Transition Services (OYA GTS) funds. This is a 52% allocation for the 2nd year of the 2019-2021 biennial budget. Funding provides services designed to impact youth gang involvement and decrease youth of color commitment to OYA institutions. 2) \$471,970 - IGA with Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) Basic and Diversion Services. This is a 65% allocation for the 2nd year 2019-2021 biennial budget. Funding must be allocated to evidence-based programs. 3) \$126,000 - Oregon Youth Authority (OYA) Flex Fund grant. Funding is to provide individualized services tailored to meet individual needs and case plans of youth offenders. Award 07/01/19 - 06/30/21. FY 2021 is 51% allocation for 2nd year of the 2019-2021 biennial budget.

Significant Program Changes

Last Year this program was: FY 2020: 50058-20 Juvenile Probation Services

This program offer reflects an increase of 3.00 FTE to the General Fund. In FY 2021, 2.00 FTE juvenile counselor are added per legislative changes in SB 1008 and 1.00 FTE juvenile counseling assistant is added.

In FY 2021, this program offer reflects the reallocation of 1.33 FTE juvenile counselor from the General Fund to Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) Basic Services funding. This reallocation is due to the elimination of the DCJ Assessment & Treatment for Youth & Families (ATYF) program in FY2021. In addition, 0.14 FTE juvenile counselor is reallocated from the General Fund to Oregon Youth Authority Gang Transition Services (OYA GTS) funding.