



**Program #50058 - Juvenile Field Probation** FY 2025 Department Requested

**Department:** Community Justice **Program Contact:** Ansley Flores  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Juvenile Field Probation (JFP) services are divided into specialized units designed to address the unique needs of each youth population. Specialized units serve youth involved in serious person felonies, gangs, sexual offenses, weapon related charges, and victims of commercial sexual exploitation (CSEC). Juvenile Court Counselors (JCC) develop probation case plans, enforce court ordered conditions, and address victim restitution and restoration.

**Program Description**

Juvenile Field Probation holds youth accountable through specialized supervision and sanctions, restorative opportunities, skill building, mentoring, and positive developmentally appropriate activities.

- Program's main objectives:
- Hold youth accountable for repairing harm
  - Counteract gang involvement, sexual offending, and other harmful behaviors
  - Reduce recidivism

- Strategies to meet these objectives:
- Culturally responsive, trauma-informed services
  - Evidence-based case management practices
  - Mental health and substance use disorder treatment
  - Family participation in supervision
  - Interventions designed to address and prevent further delinquent behavior: Skill building, mentoring, educational advocacy, job readiness, and the incorporation of pro-social developmentally-appropriate activities

JCCs are an integral member of the Community Healing Initiative (CHI) (50065), which uses an interdisciplinary, culturally specific approach to develop and implement plans for positive youth development, family support and community protection. JCCs also collaborate with police, adult Parole-Probation Officers and the community to gather intelligence that helps with intervention when delinquent behavior is present.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of youths on probation served annually	407	425	425	425
Outcome	Percent of youth who did not receive a new adjudication within 1 year post disposition	86%	80%	80%	80%

**Performance Measures Descriptions**

Measure 2: Measure 2 was previously measuring the percent of youth starting probation within the current fiscal year who did not have one or more subsequent adjudications within 1 year post disposition. The FY23 Actual would have been 92%. This measure has been updated to reflect the percent of youth starting probation within the last fiscal year who did not have one or more subsequent adjudications within 1 year post disposition during the current fiscal year.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
Personnel	\$2,055,671	\$696,061	\$2,136,400	\$726,891
Contractual Services	\$82,925	\$50,000	\$85,414	\$63,231
Materials & Supplies	\$8,946	\$0	\$8,946	\$0
Internal Services	\$85,479	\$69,606	\$76,098	\$72,689
<b>Total GF/non-GF</b>	<b>\$2,233,021</b>	<b>\$815,667</b>	<b>\$2,306,858</b>	<b>\$862,811</b>
<b>Program Total:</b>	<b>\$3,048,688</b>		<b>\$3,169,669</b>	
<b>Program FTE</b>	13.26	4.74	13.08	4.92

Program Revenues				
Intergovernmental	\$0	\$815,667	\$0	\$862,811
<b>Total Revenue</b>	<b>\$0</b>	<b>\$815,667</b>	<b>\$0</b>	<b>\$862,811</b>

Explanation of Revenues

This program generates \$72,689 in indirect revenues.

This is part of the County General Fund plus total direct State funding of \$862,811.

State funding includes two intergovernmental agreements (IGA) with Oregon Youth Authority (OYA). One IGA is for Juvenile Crime Prevention (JCP) Basic Services and Diversion Services. IGA \$3,409,470 period 07/01/2023 – 06/30/2025 with \$1,565,246 for Diversion and \$1,844,224 for JCP Basic. Another IGA is Flex Fund. FY 2025 budget for OYA funding listed below is approximately 51% of the 2nd year of the IGAs.

- 1) \$321,772 provides treatment services for substance abuse and mental health - Diversion
- 2) \$321,746 provides treatment services for female youths with Class A misdemeanor or more serious act of delinquency - Diversion
- 3) \$156,062 provides juvenile sex supervision and treatment services. - Diversion
- \$63,231 OYA Flex Fund, IGA amount \$123,982 period 07/01/2023 - 06/30/2025. Funding provides services tailored to meet individual needs and case plans of adjudicated youth offenders - Flex Fund

Significant Program Changes

Last Year this program was: FY 2024: 50058 Juvenile Field Probation

Personnel Costs: Shifted 0.18 FTE from CGF to Other Funds to balance.