



**Program #50058 - Juvenile Field Probation** FY 2026 Department Requested

**Department:** Community Justice **Program Contact:** Ansley Flores  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

Juvenile Field Probation services are specialized units designed to address the unique needs of specific populations. These include cultural and language needs, learning or cognitive differences in ability (such as neurodivergence), history of trauma or mental illness, family history of justice involvement or domestic violence, and adverse childhood experiences. Specialized units serve youth involved in serious person to person felonies, gangs, sexual offenses, weapon related charges, and victims of commercial sexual exploitation (CSEC). Juvenile Court Counselors (JCC) develop probation case plans, hold young people accountable to court ordered conditions, and address victim restitution and restoration. Specialized interventions include DCJ partnership with the Community Healing Initiative (CHI), which provides culturally specific, holistic, family-based, wraparound services to medium and high risk Black, African American, African immigrant/refugee, and Latino/a youth, and their families. CHI is a family and community centered collaboration intended to reduce youth and gang violence in Multnomah County by addressing its root causes. The goal of CHI is to prevent medium and high risk youth of color from committing new crimes and penetrating further into the justice system. JCCs also provide referral to resources, education, modeling of prosocial behaviors, and mentorship to improve relationships between youth and their families and other community members. Juvenile Field Probation uses a trauma-informed approach to hold youth accountable through specialized supervision and sanctions, restorative opportunities, skill building, mentoring, and positive developmentally appropriate activities. Juvenile Field Probation includes in-house restorative groups facilitated by staff. One such group is the HEAT for youth curriculum.

- Main program objectives;
- Hold youth accountable.
  - Counteract gang involvement, sexual offending, and other harmful behaviors.
  - Reduce recidivism.

- Strategies to meet these objectives:
- Culturally responsive, trauma-informed services.
  - Evidence-based case management practices.
  - Mental health and substance use disorder treatment.
  - Family participation in supervision.
  - Referral to community-based organization for long term, sustained support.
  - Referral to psycho-sexual therapy service providers.
  - Skill building, mentoring, educational advocacy, job readiness, and the incorporation of pro-social developmentally-appropriate activities.
  - In-House HEAT for youth groups.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of youth on probation served annually	405	425	425	425
Outcome	Percent of youth who did not receive a new adjudication within 1 year post disposition	86%	80%	80%	80%
Output	Number of CHI-youth referred through JSD	44	68	60	60
Outcome	Percent of CHI-youth not receiving a new adjudication after entering services	77%	75%	75%	75%

**Performance Measures Descriptions**

Measures 2 & 3: Measures 2 and 3 were added to this program offer to account for youth receiving CHI services. These measures were previously reported under Program Offer 50065 (Juvenile Community Healing Initiative CHI) in the FY 2025 Budget.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$2,128,676	\$726,891	\$2,229,489	\$709,613
Contractual Services	\$1,554,256	\$1,144,534	\$1,548,356	\$1,099,650
Materials & Supplies	\$8,946	\$0	\$8,120	\$0
Internal Services	\$76,098	\$72,689	\$78,669	\$70,962
<b>Total GF/non-GF</b>	<b>\$3,767,976</b>	<b>\$1,944,114</b>	<b>\$3,864,634</b>	<b>\$1,880,225</b>
<b>Program Total:</b>	<b>\$5,712,090</b>		<b>\$5,744,859</b>	
<b>Program FTE</b>	13.08	4.92	13.35	4.65

Program Revenues				
Intergovernmental	\$0	\$1,944,114	\$0	\$1,880,225
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,944,114</b>	<b>\$0</b>	<b>\$1,880,225</b>

Explanation of Revenues

This program generates \$70,962 in indirect revenues.  
 This is part of the County General Fund plus total direct State funding of \$1,880,225.  
 State funding includes two intergovernmental agreements (IGA) with Oregon Youth Authority (OYA). One IGA is for Juvenile Crime Prevention (JCP) Basic Services and Diversion Services. The other is for Juvenile Crime Prevention (JCP) Youth Gang Services.  
 1.) \$314,688 provides treatment services for substance abuse and mental health - Diversion  
 2.) \$314,663 provides treatment services for female youths with Class A misdemeanor or more serious act of delinquency - Diversion  
 3.) \$151,224 provides juvenile sex supervision and treatment services. - Diversion  
 4.) \$1,038,899 provides culturally specific treatment services to impact youth gang involvement and decrease minority youth commitment to OYA institutions through supervision, monitoring and providing client services, and short-term community-based residential services - Gang Services

Significant Program Changes

Last Year this program was: FY 2024: 50058 Juvenile Field Probation

For FY2026, Juvenile Community Healing Initiative (CHI) Program was moved from Program Offer 50065 into this Program Offer 50058- Juvenile Field Probation.