

Division: Juvenile Services Division

Program Characteristics:**Program Description**

Juvenile Field Probation provides court-ordered community supervision for youth who have committed criminal offenses. Juvenile Court Counselors (JCCs) conduct State mandated validated risk assessments, the Juvenile Crime Prevention (JCP) assessment, in the Juvenile Justice Information System (JJIS) that inform tailored probation case plans and support justice involved youth in meeting court ordered conditions and restitution.

Specialized units serve youth involved in serious person to person felonies, gangs, sexual offenses, weapon related charges, and victims of commercial sexual exploitation (CSEC), dedicating culturally responsive resources to support youth and families to engage with probation through community based services.

Juvenile Field Probation uses Intentional Case Management, a trauma-informed, brain development approach to hold youth accountable through specialized supervision and interventions, restorative opportunities, skill building, coaching, and positive developmentally appropriate activities, with a focus on family engagement in case planning. This includes in-house culturally responsive restorative groups facilitated by staff, as well as community based wrap-around services through the Community Healing Initiative.

Equity Statement

The program supports equity by tailoring supervision to the cultural and developmental needs of youth and families. Individualized case plans prioritize restorative opportunities and skill-building over traditional punitive measures to reduce disparities. With specialized caseloads and culturally responsive services, JCCs address inequities and past trauma to strengthen equitable outcomes and reduce recidivism through mentoring and behavioral supports.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,223,974	\$709,613	\$2,240,258	\$738,577
Contractual Services	\$1,544,077	\$1,099,650	\$1,589,170	\$1,260,630
Materials & Supplies	\$8,120	\$0	\$11,231	\$0
Internal Services	\$78,669	\$70,962	\$78,947	\$73,857
Total GF/non-GF	\$3,854,840	\$1,880,225	\$3,919,606	\$2,073,064
Total Expenses:	\$5,735,065		\$5,992,670	
Program FTE	13.35	4.65	13.30	4.70
Program Revenues				
Intergovernmental	\$0	\$1,880,225	\$0	\$2,073,064
Total Revenue	\$0	\$1,880,225	\$0	\$2,073,064

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of youth on probation served annually	427	433	435
Number of CHI-youth referred through JSD	44	41	50