



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Contractual Services	\$0	\$544,771	\$0	\$660,223
Internal Services	\$0	\$10,772	\$0	\$15,449
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$555,543</b>	<b>\$0</b>	<b>\$675,672</b>
<b>Program Total:</b>	<b>\$555,543</b>		<b>\$675,672</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$555,543	\$0	\$675,672
<b>Total Revenue</b>	<b>\$0</b>	<b>\$555,543</b>	<b>\$0</b>	<b>\$675,672</b>

Explanation of Revenues

Oregon Youth Authority Gang Transition Services (GTS) funds \$675,672. This is the budgeted amount for the second half of the FY13-15 biennium.

Significant Program Changes

Last Year this program was: 50022 Juvenile East Multnomah Gang Enforcement Tea