

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Contractual Services	\$0	\$544,771	\$0	\$581,170
Internal Services	\$0	\$10,772	\$0	\$13,599
Total GF/non-GF	\$0	\$555,543	\$0	\$594,769
Program Total:	\$555,543		\$594,769	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$555,543	\$0	\$594,769
Total Revenue	\$0	\$555,543	\$0	\$594,769

Explanation of Revenues

Oregon Youth Authority Gang Transition Services (GTS) funds \$594,769. This is the budgeted amount for the second half of the FY13-15 biennium.

Significant Program Changes

Last Year this program was: 50022 Juvenile East Multnomah Gang Enforcement Tea