

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$660,223	\$0	\$699,262
Internal Services	\$0	\$15,449	\$0	\$18,950
Total GF/non-GF	\$0	\$675,672	\$0	\$718,212
Program Total:	\$675,672		\$718,212	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$675,672	\$0	\$718,212
Total Revenue	\$0	\$675,672	\$0	\$718,212

Explanation of Revenues

Oregon Youth Authority Gang Transition Services (GTS) funds \$718,212. This is the budgeted amount for the first half of the 2015-2017 biennium.

Significant Program Changes

Last Year this program was: FY 2015: 50060 Juvenile East Multnomah Gang Enforcement Team (EMGET)