

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$699,262	\$0	\$484,957
Internal Services	\$0	\$18,950	\$0	\$0
Total GF/non-GF	\$0	\$718,212	\$0	\$484,957
Program Total:	\$718,212		\$484,957	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$718,212	\$0	\$484,957
Total Revenue	\$0	\$718,212	\$0	\$484,957

Explanation of Revenues

Oregon Youth Authority Gang Transition Services (GTS) funds \$484,957. This is the budgeted amount for the second half of the 2015-2017 biennium.

Significant Program Changes

Last Year this program was: FY 2016: 50060-16 Juvenile East Multnomah Gang Enforcement Team (EMGET)