

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$484,957	\$0	\$529,855
Total GF/non-GF	\$0	\$484,957	\$0	\$529,855
Program Total:	\$484,957		\$529,855	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$484,957	\$0	\$529,855
Total Revenue	\$0	\$484,957	\$0	\$529,855

Explanation of Revenues

Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$529,855. This is the estimated allocation for the first year of the 2017-2019 biennial budget.

Significant Program Changes

Last Year this program was: FY 2017: 50060 Juvenile East Multnomah Gang Enforcement Team (EMGET)