

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2018 | 2018 | 2019 | 2019 |
| Contractual Services | \$0 | \$529,855 | \$0 | \$534,500 |
| Total GF/non-GF | \$0 | \$529,855 | \$0 | \$534,500 |
| Program Total: | \$529,855 | | \$534,500 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$529,855 | \$0 | \$534,500 |
| Total Revenue | \$0 | \$529,855 | \$0 | \$534,500 |

Explanation of Revenues

\$534,500 from Oregon Youth Authority Gang Transition Services (OYA GTS) funds. This is the estimated funding available in the 2nd year of the 2017-2019 biennial budget as pass through to the Gresham Police Dept.

Significant Program Changes

Last Year this program was: FY 2018: 50060 Juvenile East Multnomah Gang Enforcement Team (EMGET)