



Program #50063 - Juvenile Behavioral Rehabilitation (BRS) Assessment & Evaluation FY 2024 Proposed

Department: Community Justice **Program Contact:** Ken Jerin
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Assessment and Evaluation (A&E) Program is a Behavior Rehabilitation Services (BRS), short term, trauma-informed, Qualified Residential Treatment Program (QRTP) accredited by The Joint Commission. A&E is designed to provide comprehensive assessment, individual skills training, goal setting and achievement, as well as stabilization and treatment readiness for youth. The A&E program serves high risk youth who may otherwise be in detention awaiting a community placement or placed on electronic monitoring. The goal of the program is to be a safe place where youth and their families can be connected to community resources or use their existing ones to create youth-specific, sustainable plans.

Program Description

The Assessment & Evaluation (A&E) program is a voluntary program for youth of all genders, ages 13-17, who require a staff secured, out of home placement for assessment, evaluation, stabilization, and transition planning. Youth may be enrolled for up to 90 days based on individual needs. Capacity for the program is 12 youth-4 are allotted to Department of Human Services (DHS) youth who are juvenile justice involved, 2 allotted to OYA Probation, and 6 allotted for Multnomah County juvenile justice involved youth. Participants receive an assessment administered by a licensed mental health professional, as well as a service plan that is developed by the Primary Counselor, parent (guardian), and the youth.

Each youth in the program has an individualized service plan that reflects how the program will address the youth’s issues, describes anticipated outcomes, and is reviewed and approved by the youth and the parent/guardian. Additional assessments (alcohol and drug, psychiatric evaluation) may be provided as indicated as well as assistance in obtaining assessments in the community (psychological or psycho sexual). The core philosophy of the program is to provide holistic, trauma-informed, client- and family-focused services for young people and their families, engaging youth in an array of services with consideration given to their developmental levels, gender needs, cultural background, community support, parental involvement, and other social support. The program follows best practices for trauma-informed care and has adopted a model which emphasizes strength-based and cognitive-behavioral interventions. Services also include individual and group counseling in a culturally responsive environment, skill training, family counseling, and parent training.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of youth assessed	37	40	75	75
Outcome	Percent of youth exited with a successfully completed discharge plan	59%	75%	75%	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,934,679	\$377,009	\$1,981,767	\$517,503
Contractual Services	\$131,913	\$29,166	\$302,770	\$0
Materials & Supplies	\$5,060	\$48,129	\$55,060	\$0
Internal Services	\$286,703	\$56,515	\$316,170	\$94,858
Total GF/non-GF	\$2,358,355	\$510,819	\$2,655,767	\$612,361
Program Total:	\$2,869,174		\$3,268,128	
Program FTE	13.19	2.81	11.77	4.23

Program Revenues				
Intergovernmental	\$0	\$85,604	\$0	\$0
Service Charges	\$0	\$425,215	\$0	\$612,361
Total Revenue	\$0	\$510,819	\$0	\$612,361

Explanation of Revenues

This program generates \$94,858 in indirect revenues.

County General Fund plus:

- 1) \$224,181 Oregon Health Authority, Medical Assistance Programs provides rehabilitation services to Medicaid eligible youth authorized for Behavior Rehabilitation Services (BRS). FY 2024 budget is per FY 2022 actuals.
- 2) \$117,856 Funding from Oregon Dept. of Human Services (DHS) provides BRS Assessment and Evaluation for DHS youths (4 capacity) exhibiting behavioral disorders and authorized to receive BRS. Expect funding to continue in FY 2024.
- 3) \$270,324 Intergovernmental Agreement (IGA) with Oregon Youth Authority (OYA) for Multnomah County providing OYA youth ages 12-25 with Behavior Rehabilitation Services in accordance with OAR 410-170-0000 through 410-170-0120 and 416-335-0000 through 416-335-0100. Current IGA ends 06/30/2025 not to exceed \$551,681. FY 2024 budget is 49% of current IGA.

Significant Program Changes

Last Year this program was: FY 2023: 50063 Juvenile Behavioral Rehabilitation (BRS) Assessment & Evaluation

Personnel Costs: Shifted total of 1.42 FTE from general fund to other funds.

2.00 FTEs Juvenile Custody Specialist positions was shifted from general fund to new OYA grants while 0.58 FTE Community Justice Manager position shifted from other funds to general fund.

Added OYA BRS Match \$67,581; BRS Authorizations and other contracts \$102,743; program furniture and supplies \$50,000.