



Program #50063 - Juvenile Behavioral Rehabilitation (BRS) Assessment & Evaluation FY 2025 Department Requested

Department: Community Justice **Program Contact:** Kyla Armstrong-Romero
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Assessment and Evaluation (A&E) Program is a Behavior Rehabilitation Services (BRS), short term, trauma-informed, Qualified Residential Treatment Program (QRTP) accredited by The Joint Commission. A&E is designed to provide comprehensive assessment, individual skills training, goal setting and achievement, as well as stabilization and treatment readiness for youth. The A&E program serves high risk youth who may otherwise be in detention awaiting a community placement or placed on electronic monitoring. The goal of the program is to be a safe place where youth and their families can be connected to community resources or use their existing ones to create youth-specific, sustainable plans.

Program Description

The Assessment & Evaluation (A&E) program is a voluntary program for youth of all genders aged 13-17 who require a secure out-of-home placement for assessment, evaluation, stabilization, and transition planning. Youth may be enrolled for up to 90 days based on individual needs. The core philosophy of the program is to provide holistic, trauma-informed, client- and family-focused services for young people and their families, engaging youth in an array of services with consideration given to their developmental levels, gender needs, cultural background, community support, parental involvement, and other social support. The program follows best practices for trauma-informed care and has adopted a model which emphasizes strength-based and cognitive-behavioral interventions. Services also include individual and group counseling in a culturally responsive environment, skill training, family counseling, and parent training.

The program has capacity for 12 youth
 -- 4 Department of Human Services (DHS) youth who are juvenile justice involved,
 -- 2 Oregon Youth Authority Probation
 -- 6 Multnomah County juvenile justice involved youth.

Participants receive an assessment administered by a licensed mental health professional, as well as an individualized service plan developed between the Juvenile Court Counselor, parent/guardian, and the youth. Service plans:
 -- Reflect how the program will address the youth's issues
 -- Describe anticipated outcomes
 -- Reviewed and approved by the youth and the parent/guardian
 -- Additional assessments (alcohol and drug, psychiatric evaluation) may be provided as indicated as well as assistance in obtaining assessments in the community (psychological or psycho sexual).

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of youths screened for admittance	136	75	140	140
Output	Number of youths admitted	56	N/A	60	60
Output	Percent of admitted youth who exited with a successfully completed discharge plan	49%	75%	70%	70%

Performance Measures Descriptions

Measure 1 Changed: For clarification purposes Measure 1 changed language from "assessed referrals" to "screened for admittance."
 Measure 2 Changed: For clarification purposes Measure 2 changed language from "Percent of youth exited" to "Percent of admitted youth who exited."

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,981,767	\$517,503	\$2,374,875	\$516,611
Contractual Services	\$302,770	\$0	\$304,301	\$0
Materials & Supplies	\$55,060	\$0	\$55,580	\$0
Internal Services	\$316,170	\$94,858	\$313,095	\$106,784
Total GF/non-GF	\$2,655,767	\$612,361	\$3,047,851	\$623,395
Program Total:	\$3,268,128		\$3,671,246	
Program FTE	11.77	4.23	13.91	4.09

Program Revenues				
Service Charges	\$0	\$612,361	\$0	\$623,395
Total Revenue	\$0	\$612,361	\$0	\$623,395

Explanation of Revenues

This program generates \$106,784 in indirect revenues.

This is part of the County General Fund plus direct State funding of \$623,395.

1) \$224,181 is Oregon Health Authority, Medical Assistance Programs provides rehabilitation services to Medicaid eligible youth authorized for Behavior Rehabilitation Services (BRS). FY 2025 budget is per FY 2024 budget current service level

2) \$117,856 is funding from Oregon Dept. of Human Services (DHS) provides BRS Assessment and Evaluation for DHS youths (4 beds capacity) exhibiting behavioral disorders and authorized to receive BRS. Expect funding to continue in FY 2025.

3) \$281,358 is funding received via an Intergovernmental Agreement (IGA) with Oregon Youth Authority (OYA) for Multnomah County providing OYA youth ages 12-25 with Behavior Rehabilitation Services in accordance with OAR 410-170-0000 through 410-170-0120 and 416-335-0000 through 416-335-0100. IGA amount is \$551,681 period 01/01/2023 - 06/30/2025. FY 2025 budget is 51% of current IGA.

Significant Program Changes

Last Year this program was: FY 2024: 50063 Juvenile Behavioral Rehabilitation (BRS) Assessment & Evaluation

Personnel Changes: In FY 2025, transferred in 2.00 FTEs in CGF to this program offer 50063. 1.00 FTE Juvenile Custody Services Specialist position from Detention (program offer 50054A), and 1.00 FTE Office Assistant Senior position from program offer 50051A. Then shifted 0.14 FTE from Other Funds to CGF to balance.