

Division: Juvenile Services Division

Program Characteristics:**Program Description**

The Juvenile Culturally Responsive Youth and Family Treatment Services program is designed to support high-risk and high-need youth pre- and post-adjudication and their families as they navigate transitioning back into their communities, or stabilize following acute challenges and juvenile justice system involvement. The program employs a team-based approach, consisting of two dedicated therapists and a treatment expeditor.

The program offers youth and families:

- Stabilization support focused on emotional and behavioral health. Staff conduct needs assessments and develop transition plans accordingly including in-house and community based educational support, vocational training and mental health resources.
- Transition support including guidance and connection to resources necessary for youth to reintegrate into their communities successfully, minimizing potential setbacks. Staff facilitate communication with outside agencies to support a smooth transition, and This program aims to provide targeted interventions, therapeutic support, and connections to long-term community services.
- Long-Term Connection: Establish sustainable connections to community services, ensuring continuity of care beyond their involvement with the juvenile justice system.

Equity Statement

The program promotes equity by removing barriers to care for high-risk youth disproportionately impacted by behavioral health challenges through immediate stabilization and transition support. By utilizing targeted universalism and individualized treatment planning, we reduce disparities in access to sustainable community resources. Youth and families benefit from culturally grounded therapy, strengthened family support, and equitable pathways to ongoing care.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$474,950	\$0	\$504,665	\$0
Contractual Services	\$10,000	\$0	\$10,000	\$0
Internal Services	\$13,707	\$0	\$0	\$0
Total GF/non-GF	\$498,657	\$0	\$514,665	\$0
Total Expenses:	\$498,657		\$514,665	
Program FTE	3.00	0.00	3.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of youths served *New program established in FY26, delayed due to position approval requirements	0	25	15