

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$1,421,917	\$1,055,500	\$1,468,842	\$1,081,303
Total GF/non-GF	\$1,421,917	\$1,055,500	\$1,468,842	\$1,081,303
Program Total:	\$2,477,417		\$2,550,145	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,055,500	\$0	\$1,081,303
Total Revenue	\$0	\$1,055,500	\$0	\$1,081,303

Explanation of Revenues

County General Fund plus direct state funding of \$1,081,303.
 \$1,081,303 is a portion of intergovernmental agreement (IGA) with Oregon Youth Authority (OYA), Youth Gang Services. IGA amount is \$3,808,146 for the period 07/01/2023 – 06/30/2025. Funding provides services designed to impact youth gang involvement and decrease minority youth commitment to OYA institutions through supervision, monitoring and providing client services, and short-term community-based residential services. FY 2025 budget is 51% of the 2nd year of the IGA.

Significant Program Changes

Last Year this program was: FY 2024: 50065 Juvenile Community Healing Initiative (CHI)