

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$1,396,845	\$162,822	\$1,449,168	\$169,787
Total GF/non-GF	\$1,396,845	\$162,822	\$1,449,168	\$169,787
Program Total:	\$1,559,667		\$1,618,955	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$162,822	\$0	\$169,787
Total Revenue	\$0	\$162,822	\$0	\$169,787

Explanation of Revenues

County General Fund plus 1) \$159,787 from Oregon Youth Authority Gang Transition Services (OYA GTS) funds. This is a 51% allocation for the 2nd year of the 2017-2019 biennial budget. 2) \$10,000 - portion of Oregon Youth Authority Juvenile Crime Prevention (OYA JCP Female Gender). This is a 51% allocation for the 2nd year based on the 2017-2019 biennial budget.

Significant Program Changes

Last Year this program was: FY 2018: 50065A Juvenile Culturally Specific Intervention