



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Contractual Services	\$1,449,168	\$169,787	\$1,515,143	\$169,787
<b>Total GF/non-GF</b>	<b>\$1,449,168</b>	<b>\$169,787</b>	<b>\$1,515,143</b>	<b>\$169,787</b>
<b>Program Total:</b>	<b>\$1,618,955</b>		<b>\$1,684,930</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$169,787	\$0	\$169,787
<b>Total Revenue</b>	<b>\$0</b>	<b>\$169,787</b>	<b>\$0</b>	<b>\$169,787</b>

Explanation of Revenues

County General Fund plus 1) \$159,787 from Oregon Youth Authority Gang Transition Services (OYA GTS) funds. Funding provides services designed to impact youth gang involvement and decrease minority youth commitment to OYA institutions. This is a 49% allocation for the 1st year of the 2019-2021 biennial budget. 2) \$10,000 - from Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) Basic and Diversion Services to provide services for culturally specific youths. This is a 49% allocation for the 1st year of the 2019-2021 biennial budget.

Significant Program Changes

Last Year this program was: FY 2019: 50065A-19 Juvenile Community Healing Initiative (CHI)