



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$764,944	\$0	\$770,491	\$0
<b>Total GF/non-GF</b>	<b>\$764,944</b>	<b>\$0</b>	<b>\$770,491</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$764,944</b>		<b>\$770,491</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2016: 50065B-16 Early Intervention and Community Coordination