

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$220,000	\$0	\$223,520	\$0
Total GF/non-GF	\$220,000	\$0	\$223,520	\$0
Program Total:	\$220,000		\$223,520	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2016: 50065C-16 Community Healing Initiative Mentoring Services