

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$183,620	\$0
Contractual Services	\$0	\$0	\$55,000	\$0
Materials & Supplies	\$0	\$0	\$520	\$0
Total GF/non-GF	\$0	\$0	\$239,140	\$0
Program Total:	\$0		\$239,140	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2016: 50065D-16 Community Healing Initiative