

**Department:** Community Justice      **Program Contact:** Deena Corso  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Department of Community Justice (DCJ) Juvenile Services Division (JSD) Community Interface Services seeks to strengthen and improve our connections with community partners. The goal is to improve services to youths and families, restore victims, and reduce recidivism.

**Program Summary**

Community Interface Services consists of the following:

EDUCATION AND EMPLOYMENT ACCESS COORDINATOR serves as a liaison between JSD and the education and youth workforce development communities to improve school connectivity and career development.

RESTORATIVE JUSTICE COORDINATOR identifies and implements strategies for increasing restorative opportunities for youth in the juvenile justice system as well as those in the community who have not yet been referred to the system. JSD also contracts with Resolutions NW to provide School-Based Restorative Justice training and technical assistance to school districts throughout the County.

TREATMENT EXPEDITER serves as the liaison between JSD and treatment providers to improve outcomes for delinquent youth and their families through effective collaboration. This position coordinates referrals to Youth Villages Intercept program, an evidenced-based in-home family therapy model. DCJ contracts with Youth Villages to serve approximately 30 youth and their families each year.

PORTLAND POLICE BUREAU (PPB) JCC joins the PPB Youth Services Division (YSD) School Resource Officers (SRO) in their mission to reduce truancy and increase graduation rates. This position works to intervene prior to formal system involvement and to reduce Racial and Ethnic Disparities (RED).

PORTLAND PUBLIC SCHOOLS (PPS) JCCs - JSD and PPS share two JCCs who provide services to PPS students exhibiting behaviors that place them at risk for suspension and/or expulsion

WRAPAROUND FACILITATOR CASE MANAGER2 is part of a team responsible for service coordination planning and facilitates communication between the family, natural supports, community resources, involved providers and agencies to provide a more coordinated response and continuity of care.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of youth and family connections made in the community for diversion from juvenile system	159	200	150	150
Outcome	Percent of youth on probation actively engaged in school	NEW	NEW	85%	85%
Output	Number of youth served by Youth Villages Intercept Program	NEW	NEW	45	35
Outcome	Percent of youth exiting Youth Villages demonstrating improved problem-solving, anger control and coping skill	NEW	NEW	67%	75%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$538,650	\$106,056	\$653,923	\$110,074
Contractual Services	\$242,351	\$530,944	\$381,397	\$443,077
Materials & Supplies	\$3,430	\$0	\$10,650	\$0
Internal Services	\$13,832	\$67,713	\$12,913	\$61,897
<b>Total GF/non-GF</b>	<b>\$798,263</b>	<b>\$704,713</b>	<b>\$1,058,883</b>	<b>\$615,048</b>
<b>Program Total:</b>	<b>\$1,502,976</b>		<b>\$1,673,931</b>	
<b>Program FTE</b>	5.00	1.00	6.00	1.00

Program Revenues				
Indirect for Dept. Admin	\$52,807	\$0	\$46,906	\$0
Intergovernmental	\$0	\$704,713	\$0	\$615,048
<b>Total Revenue</b>	<b>\$52,807</b>	<b>\$704,713</b>	<b>\$46,906</b>	<b>\$615,048</b>

Explanation of Revenues

County General Fund plus 1) Title IV-E reimbursement funds, \$374,799 based on FY 2015 projection of allowable activity; 2) \$61,196 funding from Portland Public School (PPS) for Delayed Expulsion Program; 3) \$61,196 funding from PPS for Major Suspension Program; 4) Oregon Youth Authority (OYA) Flex Fund Grant \$117,857. This is the budgeted amount for the first half of the FY2015-2017 biennium.

Significant Program Changes

Last Year this program was: FY 2015: 50066 Juvenile Community Interface Services

This program offer reflects an increase of 2.00 FTE Juvenile Counselor that will transfer from another DCJ program in FY 2016 (refer # 50057-16). Reduced Title IV-E funding for Youth Villages contracted services \$79k.