



**Program #50066 - Juvenile Community Interface Services** 4/25/2019

**Department:** Community Justice      **Program Contact:** Craig Bachman  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Department of Community Justice (DCJ) Juvenile Services Division (JSD) Community Interface Services seeks to strengthen and improve our multi-disciplinary community connections through initiatives and collaborations with youth and family-serving systems and partners. The goal is to improve services to youths and families, restore victims, and reduce recidivism.

**Program Summary**

Community Interface Services consists of the following:

EDUCATION AND TREATMENT ACCESS COORDINATOR serves as a liaison between JSD and the mental health and substance use disorder treatment providers to improve school and treatment connectivity for youth involved in the juvenile justice system.

RESTORATIVE JUSTICE COORDINATOR identifies and implements strategies for increasing restorative responses and opportunities for youth in the juvenile justice system as well as those at risk of delinquency and law enforcement contact. JSD also contracts with a community non-profit provider to facilitate restorative dialogues.

HANDS OF WONDER PROGRAM COORDINATOR plans, administers and leads the Hands of Wonder Program that includes the garden program as well as other restorative justice and workforce development efforts.

INTERVENTION & RESOURCE CONNECTION SPECIALISTS law enforcement liaisons /Juvenile Court Counselors works with the police school resource officers (SROs) countywide helping to prevent delinquency, reduce truancy, make referrals to needed services and improve positive school outcomes. These positions work to intervene prior to formal system involvement and to reduce racial and ethnic disparities (RED).

**Performance Measures**

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of youth and family connections made in the community for diversion from juvenile system	583	550	550	550
Outcome	Percent of youth on probation actively engaged in school	90%	85%	85%	90%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$696,838	\$55,517	\$690,746	\$0
Contractual Services	\$70,000	\$0	\$71,800	\$0
Materials & Supplies	\$11,083	\$0	\$7,411	\$0
Internal Services	\$18,252	\$9,132	\$19,462	\$0
<b>Total GF/non-GF</b>	<b>\$796,173</b>	<b>\$64,649</b>	<b>\$789,419</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$860,822</b>		<b>\$789,419</b>	
<b>Program FTE</b>	5.50	0.50	5.00	0.00

Program Revenues				
Intergovernmental	\$0	\$64,649	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$64,649</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

**Last Year this program was:** FY 2019: 50066-19 Juvenile Community Interface Services

This program offer cuts 1.00 FTE Juvenile Counselor assigned to the Student Success Center in FY 2020. This position was a partnership with Portland Public Schools. The position worked to keep youth in the school setting and reducing expulsion and suspension. Over the past several years, on average less than 20% of youth served had ever been involved in the Juvenile Justice System. Portland Public Schools funded 0.50 FTE of this position in FY 2019. Program revenues has been decreased based on this reduction.