

Department: Community Justice **Program Contact:** Tracey Freeman
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) Juvenile Services Division (JSD) Community Interface Services seeks to strengthen and improve our multi-disciplinary community connections through initiatives and collaborations with youth and family-serving systems and partners. The goal is to improve services to youths and families, restore victims, and reduce recidivism.

Program Summary

Community Interface Services (CIS) consists of the following:

Education and treatment access coordinator - Serves as a liaison between JSD, school districts, and mental health/substance use disorder treatment providers to improve school and treatment connectivity for youth involved in the juvenile justice system.

Restorative justice coordinator - Identifies and implements strategies for increasing restorative responses and opportunities for youth in the juvenile justice system as well as those at risk of delinquency and law enforcement contact. JSD also contracts with a community non-profit provider to facilitate restorative dialogues.

Hands of Wonder program coordinator - Plans, administers, and leads the Hands of Wonder program that includes the garden program as well as other restorative justice and workforce development efforts.

Intervention and resource connection specialists - Juvenile court counselors who serve as law enforcement liaisons by working with school resource officers (SROs) countywide helping to prevent delinquency, reduce truancy, make referrals to needed services, and improve positive school outcomes. These positions work to intervene prior to formal system involvement and to reduce racial and ethnic disparities (RED).

Youth and gang violence prevention coordinator - In partnership with the Portland Office of Youth Violence Prevention, leads the implementation of Multnomah County's Strategic Plan to Address Gang Violence, and other strategic partnerships related to youth violence prevention.

Community Interface Services office assistant - Provides administrative and clerical support to the CIS Unit.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of youth and family connections made in the community for diversion from juvenile system	640	550	550	550
Outcome	Percent of youth on probation actively engaged in school	88%	90%	90%	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$690,746	\$0	\$641,036	\$338,327
Contractual Services	\$71,800	\$0	\$71,395	\$0
Materials & Supplies	\$7,411	\$0	\$7,931	\$0
Internal Services	\$19,462	\$0	\$17,973	\$38,594
Total GF/non-GF	\$789,419	\$0	\$738,335	\$376,921
Program Total:	\$789,419		\$1,115,256	
Program FTE	5.00	0.00	4.50	2.50

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$376,921
Total Revenue	\$0	\$0	\$0	\$376,921

Explanation of Revenues

This program generates \$38,594 in indirect revenues. County General Fund plus 1) \$300,610 from Oregon Dept. of Education, Youth Development Division Prevention program. Funding is to provide assessment & treatment to youth who are at a high risk. Award 07/01/119 - 06/30/21. 2) \$76,311 from City of Portland for 1.00 FTE Youth & Gang Violence Coordinator to monitor and provide ongoing evaluation of the strategic plan under the guidance of the LPSCC Youth and Gang Violence Steering Committee. IGA07/01/2020 -06/30/2021.

Significant Program Changes

Last Year this program was: FY 2020: 50066-20 Juvenile Community Interface Services

This program offer reflects an increase of 2.00 FTE. During FY 2020, 1.00 FTE office assistant senior transferred from another DCJ program (refer # 50051). In FY 2021, 1.00 FTE program specialist senior transfers from another DCJ program (refer # 50065B).

In FY 2021, this program offer reflects the reallocation of 2.00 FTE juvenile counselor from the General Fund to Oregon Dept. of Education, Youth Development Division Prevention program (aka JCP Prevention) funding. This reallocation is due to the elimination of the DCJ Assessment & Treatment for Youth & Families (ATYF) program in FY2021.