

Department: Community Justice

Program Contact: Kyla Armstrong-Romero

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:

Executive Summary

The Restorative Practices Team provides a rehabilitative and community-focused approach to juvenile justice. Through the implementation of restorative practices, Juvenile Services seeks to address the needs of young people and their families by cultivating a trauma-informed comprehensive and holistic framework that fosters success and empowerment for those impacted by the juvenile justice system.

Program Description

The Restorative Practices Team supports the implementation of culturally responsive, trauma-informed practices within the Juvenile Services Division.

The program's primary goals are:

- Reducing reliance on juvenile detention
- Reducing recidivism and further system involvement
- Interrupting harm to the community from systemic and institutional inequities

Primary strategies to achieve program goals:

- Increase restorative responses for youth in the juvenile justice system
- Increase interventions for youth at risk of delinquency and law enforcement contact
- Provide system navigation and coordination services for youth, families, and victims
- Support multi-disciplinary, inter-agency coordination
- Advocate for System Change in alignment with DCJ's strategic goals
- Oversee contract compliance for all Juvenile Services programming

Program staff provide continuous training, development, and consultation to all Juvenile Services programming on the above strategies.

This program offer includes the Hands of Wonder Garden Program.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of youths served by the Restorative Practices Team.	N/A	N/A	50	50
Outcome	Percent of youth who report restorative practice services helped them.	N/A	N/A	90%	90%
Output	Percent of staff receiving training, coaching, and consultation regarding restorative practices	N/A	N/A	80%	80%
Outcome	Percent of staff that report increased knowledge, skill, and ability in delivering restorative services	NA	NA	60%	60%

Performance Measures Descriptions

There are all new performance measures this year to better reflect the work of the unit. There were 153 youth assigned to the Diversion unit last FY, and of those 53% completed successfully.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$733,180	\$7,354	\$787,514	\$0
Contractual Services	\$25,714	\$6,619	\$55,782	\$0
Materials & Supplies	\$14,391	\$0	\$14,280	\$0
Internal Services	\$25,619	\$18,956	\$0	\$0
Total GF/non-GF	\$798,904	\$32,929	\$857,576	\$0
Program Total:	\$831,833		\$857,576	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Intergovernmental	\$0	\$215,137	\$0	\$0
Total Revenue	\$0	\$215,137	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50066 Juvenile Community Interface Services

In FY 2025, all 4.00 FTE Juvenile Court Counselors moved from this program offer (50066) to Diversion, Assessment, and Pre-Adjudication (50057). 1.20 FTE are allocated in Other Funds and 2.80 FTE are allocated in the CFG. Additionally, 1.00 FTE Program Specialist moved from Juvenile Services Management (Program Offer 50050) to this Program Offer (50066) and the FTE is allocated in the General Fund.

Project Payback Youth Incentives have moved from program offer 50066 to program offer 50057 Diversion, Assessment, and Pre-Adjudication for FY 2025. A \$55,782 contract for Community Violence Prevention has moved from program offer 50067 Juvenile Culturally Specific Services Early Intervention into this program offer.