



Program #50066A - Juvenile Restorative Practices Team **FY 2025 Department Requested**

Department: Community Justice **Program Contact:** Kyla Armstrong-Romero
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Juvenile Services Division aims to provide a rehabilitative and community-focused approach to juvenile justice. Through the implementation of restorative practices, our division seeks to address the needs of young people and their families by cultivating a trauma-informed comprehensive and holistic framework that fosters success and empowerment for those impacted by the juvenile justice system.

Program Description

The Restorative Practices Team within the Juvenile Services Division combines existing infrastructure with evidence-based practices rooted in evidence-based, trauma-informed practices. It is focused on reducing recidivism and further system involvement, while also reducing the reliance on juvenile detention and interrupting harm to the community from systemic and institutional inequities. The model consists of the following:
 2.00 Restorative Practice Coordinators - 1.00 works in Detention Services (PO# 50054), 1.00 works with youth in the community. These positions identify and implement strategies for increasing restorative responses and opportunities for youth in the juvenile justice system as well as those at risk of delinquency and law enforcement contact. They serve as liaisons between JSD and local organizations, schools, and community members to create a network of support for youth and families. They provide staff training, development and consultation on restorative principles and trauma-informed approaches to their job functions that are centered in adolescent brain development research.
 1.00 Program Specialist Senior- Contract Compliance for the Division
 1.00 Hands of Wonder Program Specialist Senior - Plans, administers, and leads the Hands of Wonder program that includes the garden program as well as other restorative justice and workforce development efforts.
 1.00 Juvenile System Transformation Specialist - Serves as a liaison between JSD and the family court system, advocates and implements best practices, Serves as a point of contact for Multidisciplinary Team Meetings.
 1.00 Restorative Practices Team Office Assistant Senior- Provides administrative and clerical support to the Restorative Practices Team and the Diversion Team (PO50057).

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of youths served by the Restorative Practices Team.	N/A	N/A	50	50
Outcome	Percent of youth who report restorative practice services helped them.	N/A	N/A	90%	90%
Output	Percent of staff receiving training, coaching, and consultation regarding restorative practices	N/A	N/A	80%	80%
Outcome	Percent of staff that report increased knowledge, skill, and ability in delivering restorative services	NA	NA	60%	60%

Performance Measures Descriptions

There are all new performance measures this year to better reflect the work of the unit. There were 153 youth assigned to the Diversion unit last FY, and of those 53% completed successfully.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$733,180	\$7,354	\$790,020	\$0
Contractual Services	\$25,714	\$6,619	\$55,782	\$0
Materials & Supplies	\$14,391	\$0	\$14,280	\$0
Internal Services	\$25,619	\$18,956	\$0	\$0
Total GF/non-GF	\$798,904	\$32,929	\$860,082	\$0
Program Total:	\$831,833		\$860,082	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Intergovernmental	\$0	\$215,137	\$0	\$0
Total Revenue	\$0	\$215,137	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50066 Juvenile Community Interface Services

In FY 2025, all 4.00 FTEs JCCs moved from this Program Offer (50066) to Diversion, Assessment, and Pre-Adjudication (Program Offer 50057). 1.20 FTE are allocated in Other Funds and 2.80 FTE are allocated in the CFG. Additionally, 1.00 FTE Program Specialist moved from Juvenile Services Management (Program Offer 50050) to this Program Offer (50066) and the FTE is allocated in CGF.

Project Payback Youth Incentives have moved from Program Offer 50066 to Program Offer 50057 Diversion, Assessment, and Pre-Adjudication for FY 2025. A \$55,782 contract for Community Violence Prevention has moved from Program Offer 50067 Juvenile Culturally Specific Services Early Intervention into this program offer.