



Program #50066B - Restorative Practices Support Staff FY 2025 Department Requested

Department: Community Justice **Program Contact:** Kyla Armstrong-Romero
Program Offer Type: New Request **Program Offer Stage:** Department Requested
Related Programs: 50066A
Program Characteristics: Out of Target

Executive Summary

Juvenile Services Division requests 1.00 Program Specialist Senior for the Juvenile Restorative Practices Team (PO# 50066)

Program Description

The Restorative Practices Team within the Juvenile Services Division combines existing infrastructure with evidence-based practices rooted in evidence-based, trauma-informed practices. It is focused on reducing recidivism and further system involvement, while also reducing the reliance on juvenile detention and interrupting harm to the community from systemic and institutional inequities.

The 1.00 Program Specialist Senior will serve as a group facilitator, system navigator, and service expeditor. This position will increase JSD's capacity to provide trauma-informed, culturally-responsive services for youth and families.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of youths who receive system navigation and expeditor services	NA	NA	80	80
Outcome	Percent of high-risk youth accessing system navigation and expeditor services	NA	NA	60%	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$0	\$165,551	\$0
Materials & Supplies	\$0	\$0	\$12,200	\$0
Total GF/non-GF	\$0	\$0	\$177,751	\$0
Program Total:	\$0		\$177,751	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was:

Personnel Costs: Added 1.00 FTE New Program Specialist Senior position in CGF.