



Program #50067 - CHI Early Intervention & Prevention Services FY 2025 Department Requested

Department: Community Justice **Program Contact:** Ansley Flores
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The greatest racial and ethnic disparities in the Multnomah County juvenile justice system occurs at the point of referral from law enforcement. This data led JSD and our system partners to focus on and apply culturally-specific early intervention services. The Community Healing Initiative (CHI) Early Intervention and Prevention Programs are a community based and family-focused effort designed to prevent and reduce delinquency, address root causes, and augment community safety and connection. Culturally specific nonprofits provide services, supports, and referrals calibrated to the level of risk and family needs for youth.

Program Description

The Community Healing Initiative Early Intervention Program (CHI-EI) provides support and services for youth who have committed lower level offenses.

Youth that qualify for the CHI Early Intervention program are referred to community-based providers that offer risk and needs assessment, care coordination, prosocial programming, and referrals to needed services.

Risk and needs are assessed through validated tools and the program uses assertive engagement to focus on those youth with the highest needs.

Program Coordinators are assigned to a caseload of youth to develop service plans tailored to meet the individual youth and family situation.

School connection/re-connection assistance, counseling, youth development activities (e.g. sports, arts), and parent support/parenting classes are among the most critical areas of needs.

The youth referred to CHI-EI are not tracked in any of the Juvenile Services databases to limit stigma and further system involvement.

CHI-EI also receives funding from the Juvenile Crime Prevention (JCP) grant.

In FY 2026, this program will be consolidated with the Community Healing Initiative (50065).

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of CHI Early Intervention youth referred	112	100	70	NA
Outcome	Percent of CHI EI referrals that resulted in a successful contact to offer services.	26%	75%	90%	NA
Output	Percent of CHI Early Intervention youth who successfully completed services once engaged	48%	N/A	80%	NA

Performance Measures Descriptions

FY23 Outcome 2: "Percent of CHI Early Intervention youth engaging in community-based support services" was changed to reflect providers' ability to contact youth based on correct provided contact information. Output 3 was removed and replaced with an output that measures the totality of services provided in this program offer.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$441,714	\$224,079	\$0	\$233,225
Total GF/non-GF	\$441,714	\$224,079	\$0	\$233,225
Program Total:	\$665,793		\$233,225	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$224,079	\$0	\$233,225
Total Revenue	\$0	\$224,079	\$0	\$233,225

Explanation of Revenues

This is part of the County General Fund plus direct State funding of \$233,225. \$233,225 is a portion of grant agreement #15685, amendment #1 from Oregon Department of Education, Youth Development Division, Juvenile Crime Prevention program. Amendment #1 increased grant amount by \$901,220 and extended grant period from 06/30/2023 to 07/01/2023 through 06/30/2025. Grant funding provides implementation of High-Risk Juvenile Crime Prevention Plan with goals of reducing of juvenile arrest rates and reducing of juvenile recidivism rates. FY 2025 budget is approximately 51% of the 2nd year of current grant amendment.

Significant Program Changes

Last Year this program was: FY 2024: 50067 CHI Early Intervention & Prevention Services

FY2025 contracted services are reduced to meet general fund constraint: Culturally Specific Gang Prevention Services \$363,868; Early Intervention Latino Youth \$28,866; Early Intervention African American Youth \$7,775, for a total of \$400,509.

The remaining contract for Community Violence Prevention HEAT Program \$55,782 has been transferred to Program Offer 50066 Juvenile Restorative Practices Team.