

**Program #50067 - Juvenile CHI Early Intervention & Prevention Services (CHI-EI)**
**FY 2026 Proposed**
**Department:** Community Justice

**Program Contact:** Ansley Flores

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

The Community Healing Initiative (CHI) Early Intervention and Prevention Programs are a portfolio of community based and family-focused efforts designed to prevent and reduce delinquency, address root causes, and augment community safety and connection. Culturally specific nonprofits provide services, supports, and referrals calibrated to the level of risk and family needs for youth.

The Community Healing Initiative Early Intervention Program (CHI-EI) is a voluntary program that provides support and services for youth who have committed lower level offenses and some informal supervision cases. This program is in response to findings that the greatest racial and ethnic disparities in the Multnomah County juvenile justice system occur at the point of referral from law enforcement.

Youth who qualify for the CHI Early Intervention program are referred to community-based providers who offer risk and needs assessment, care coordination, prosocial programming, and referrals to needed services. Risk and needs are assessed through validated risk tools and assertive engagement is then used to focus intervention to those youth with the highest needs. Program Coordinators are assigned to a caseload of youth who then develop service plans tailored to meet the needs of individual youth and their family. The most critical needs served by this program are school connection/re-connection assistance, counseling, youth development activities (e.g. sports, arts), and parent support/parenting classes. The youth referred to CHI-EI are not tracked in Juvenile Services databases in an effort to limit stigma and further system involvement. An exception exists for cases referred by the DA for informal processing.

**Performance Measures**

| Measure Type | Performance Measure  | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output       | Number of CHI Early Intervention youth referred  | 100         | 100           | 100           | 100         |
| Outcome      | Percent of CHI EI referrals that resulted in a successful contact to offer services      | 20%         | 55%           | 45%           | 50%         |
| Output       | Percent of CHI Early Intervention youth who successfully completed services once engaged | 73%         | 85%           | 75%           | 75%         |

**Performance Measures Descriptions**

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Proposed<br>General Fund | Proposed<br>Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses       | 2025                    | 2025                   | 2026                     | 2026                    |
| Contractual Services   | \$0                     | \$233,225              | \$0                      | \$224,079               |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$233,225</b>       | <b>\$0</b>               | <b>\$224,079</b>        |
| <b>Program Total:</b>  | <b>\$233,225</b>        |                        | <b>\$224,079</b>         |                         |
| <b>Program FTE</b>     | 0.00                    | 0.00                   | 0.00                     | 0.00                    |

| Program Revenues     |            |                  |            |                  |
|----------------------|------------|------------------|------------|------------------|
| Intergovernmental    | \$0        | \$233,225        | \$0        | \$224,079        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$233,225</b> | <b>\$0</b> | <b>\$224,079</b> |

## Explanation of Revenues

This program is funded by the Oregon Department of Education, Youth Development Division, Juvenile Crime Prevention program totaling \$224,079. Grant funding provides implementation of High-Risk Juvenile Crime Prevention Plan with goals of reducing of juvenile arrest rates and reducing of juvenile recidivism rates.

## Significant Program Changes

Last Year this program was: FY 2025: 50067A CHI Early Intervention & Prevention Services