

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$233,225	\$0	\$224,079
Total GF/non-GF	\$0	\$233,225	\$0	\$224,079
Program Total:	\$233,225		\$224,079	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$233,225	\$0	\$224,079
Total Revenue	\$0	\$233,225	\$0	\$224,079

Explanation of Revenues

This program is funded by the Oregon Department of Education, Youth Development Division, Juvenile Crime Prevention program totaling \$224,079. Grant funding provides implementation of High-Risk Juvenile Crime Prevention Plan with goals of reducing of juvenile arrest rates and reducing of juvenile recidivism rates.

Significant Program Changes

Last Year this program was: FY 2024: 50067 CHI Early Intervention & Prevention Services