

**Division:** Juvenile Services Division

**Program Characteristics:**

**Program Description**

The Community Healing Initiative Early Intervention (CHI-EI) and Prevention Programs are a portfolio of community based and family-focused efforts designed to prevent and reduce delinquency, address root causes, and augment community safety and connection. Culturally specific community based organizations provide services, supports, and referrals calibrated to the level of risk and family needs for youth.

CHI-EI is a voluntary program for youth who have committed lower level offenses and some informal supervision cases. Youth who qualify and access support receive a risk and needs assessment, care coordination, prosocial programming, and referrals to needed services. Program Coordinators are assigned to a caseload of youth who then develop service plans tailored to meet the needs of individual youth and their family.

**Equity Statement**

CHI-EI's community-based model advances equity by addressing the root causes of delinquency through culturally specific partnerships. The program aims to reduce disparities at the point of law enforcement referral by diverting youth from deeper system involvement to personalized care coordination that strengthens family and community connections that promotes long-term stability for over-represented youth.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Contractual Services	\$0	\$224,079	\$0	\$247,174
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$224,079</b>	<b>\$0</b>	<b>\$247,174</b>
<b>Total Expenses:</b>	<b>\$224,079</b>		<b>\$247,174</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$224,079	\$0	\$247,174
<b>Total Revenue</b>	<b>\$0</b>	<b>\$224,079</b>	<b>\$0</b>	<b>\$247,174</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of CHI Early Intervention youth referred	163	176	100
Number of youth engaged in CHI Early Intervention services	34	39	35