



Program #50067B - Expand CHI Early Intervention & Diversion Services FY 2025 Adopted

Department: Community Justice **Program Contact:** Ansley Flores
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs: 50067A
Program Characteristics: New Request, One-Time-Only Request

Executive Summary

The Community Healing Initiative (CHI) Early Intervention and Prevention Programs are a community based and family-focused effort designed to prevent and reduce delinquency, address root causes, and augment community safety and connection. Culturally specific nonprofits provide services, supports, and referrals calibrated to the level of risk and family needs for youth. This program offer adds \$330,000 of one-time-only General Fund dollars to expand CHI diversion services.

Program Description

The Community Healing Initiative Early Intervention Program (CHI-EI) provides support and services for youth who have committed lower level offenses. Youth that qualify for the CHI Early Intervention program are referred to community-based providers that offer risk and needs assessment, care coordination, prosocial programming, and referrals to needed services. Risk and needs are assessed through validated tools and the program uses assertive engagement to focus on those youth with the highest needs. Program Coordinators are assigned to a caseload of youth to develop service plans tailored to meet the individual youth and family situation. School connection/re-connection assistance, counseling, youth development activities (e.g. sports, arts), and parent support/parenting classes are among the most critical areas of needs.

This program offer adds \$330,000 of one-time-only General Fund dollars to expand CHI diversion services (50067A). It is a voluntary program, and youth are referred to the CHI-EI providers to receive services and programming that is community based and family-focused, designed to prevent and reduce delinquency, address root causes, and augment community safety and connection. Culturally specific nonprofits will provide services, supports, and referrals calibrated to the level of risk and family needs for youth. Additional efforts with providers will include further defining contact efforts and support services provided. Early Intervention and Diversion holds youth accountable by understanding risks, needs and responsibility; service planning; assertive engagement; restorative justice; supervision intensity; case management; safety planning, and access and referrals to services and supports. This additional funding serves as a bridge to allow for evaluation and planning for FY 2026.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Outcome	Percent of CHI EI referrals that resulted in a successful contact to offer services.	26%	75%	90%	55%
Outcome	Percent of CHI Early Intervention youth who successfully completed services once engaged	48%	NA	80%	85%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$330,000	\$0
Total GF/non-GF	\$0	\$0	\$330,000	\$0
Program Total:	\$0		\$330,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: