



Program #50099A - COVID-19 Technology Resources and Reduced Jail Sanctions 7/24/2020

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Provides infrastructure in both staffing and technology to address our justice involved individuals' capabilities of engaging in our services as well as increasing our response to their needs. Also allows for us to be in compliance with the law for supervision violation due process concerns.

Program Summary

Will provide technology infrastructure to service providers to administer to JIIs who may not have the capabilities to engage in services virtually. Provides a sanction team who will work within the jail system to address violations to supervision in a timely and legal manner.

Provide funding to expand the availability of staff to have a County issued phone (\$39,000).

Provide funding to invest in IT and virtual resources to deliver remote programming and treatment to youth in detention and adults on supervision (\$30,000).

Fund a Parole-Probation Officer and Records Technician position to work in the jail to provide notice of rights on sanctions in an effort to reduce the amount of time JIIs are in jail. In addition, this position is required for us to be compliant with State due process laws (\$126,000).

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Percent of needs met for justice involved individuals who may lack capabilities to engage in services virtually	NEW	NEW	NEW	80%
Outcome	Percent of violations that will have a notice of rights performed in person	NEW	NEW	NEW	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$0	\$126,000
Materials & Supplies	\$0	\$0	\$0	\$10,000
Internal Services	\$0	\$0	\$0	\$59,000
Total GF/non-GF	\$0	\$0	\$0	\$195,000
Program Total:	\$0		\$195,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$195,000
Total Revenue	\$0	\$0	\$0	\$195,000

Explanation of Revenues

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) funding - One time only funding ending 12/30/2020 - \$195,000

Significant Program Changes

Last Year this program was:

This program offer adds one temporary parole-probation officer and one temporary records technician funded one-time-only through 12/30/2020.