

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$500,000	\$0	\$250,000
Total GF/non-GF	\$0	\$500,000	\$0	\$250,000
Program Total:	\$500,000		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$500,000	\$0	\$250,000
Total Revenue	\$0	\$500,000	\$0	\$250,000

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$250,000

Significant Program Changes

Last Year this program was: FY 2022: 50099A ARP Expanded Rent Assistance of Justice Involved Individuals

This program addresses supporting people in or care within the County priority areas.

During FY 2022, there was a decrease of usage for these bed and we anticipate the utilization to increase in FY 2023. These funds will be an expansion of existing services to assist JIIs with their housing needs. DCJ will be able to provide rent assistance and transitional housing in order to keep clients safe and be able to stay in their home. The estimated number of clients to be service is approximately 800 annually.