



**Program #50099B - COVID-19 Housing & DV Emergency Services** 7/24/2020

**Department:** Community Justice      **Program Contact:** Jay Scroggin  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

The COVID 19 Housing dollars will increase our capacity to provide short- and long-term housing/shelter for high risk adults with special needs using several community contracted agencies. Providing housing to justice-involved individuals is cost-effective.

**Program Summary**

The ARC Transition Services actively works to build partnerships with community based services and organizations, as well as other Multnomah County Departments, specifically Corrections Health, to provide the continuum of care that is needed for recently released individuals, including housing, health assessments, treatment access, case coordination and engagement.

The ARC Transition Services facilitates housing placements for those released from state, local custody and identified at risk of homelessness who are justice involved. Individuals released from endemic institutions, as well as individuals who cannot reside with family members who are deemed high risk for COVID-19 are screened and placed in appropriate housing including those that need to be placed in 14-day quarantine prior to transitional and long-term housing.

The specific services include: 30 Transitional Beds at various locations throughout Multnomah County; 7 beds for clients transitioning from the Medical Shelter Program from Endemic Institutions who need a unit specific for their special needs including elevator and bathrooms that accommodate individuals with mobility issues; COVID 19 Supplies and Stipends for each housing site that is used for clients transitioning from an institution for additional cleaning supplies and PPE equipment.

There is also (\$15,000) allocated for emergency services assistance to crime victims.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Percent of individuals who will be enrolled to receive OHP and SNAP	NEW	NEW	NEW	80%
Outcome	Percent of individuals who will move to other long term stable housing within the community	NEW	NEW	NEW	65%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$0	\$515,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$515,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$515,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$515,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$515,000</b>

Explanation of Revenues

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) funding - One time only funding ending 12/30/2020 - \$515,000

Significant Program Changes

Last Year this program was: