



Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses       | 2022                    | 2022                   | 2023                    | 2023                   |
| Contractual Services   | \$0                     | \$20,000               | \$0                     | \$20,000               |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$20,000</b>        | <b>\$0</b>              | <b>\$20,000</b>        |
| <b>Program Total:</b>  | <b>\$20,000</b>         |                        | <b>\$20,000</b>         |                        |
| <b>Program FTE</b>     | 0.00                    | 0.00                   | 0.00                    | 0.00                   |

| Program Revenues     |            |                 |            |                 |
|----------------------|------------|-----------------|------------|-----------------|
| Intergovernmental    | \$0        | \$20,000        | \$0        | \$20,000        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$20,000</b> | <b>\$0</b> | <b>\$20,000</b> |

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$20,000

Significant Program Changes

Last Year this program was: FY 2022: 50099D ARP Adult Transportation Services

This program addresses the Public Health emergency response priority area.

Transport from Voluntary Isolation Motels to Transitional housing and private residence. Additionally, provide transport for clients to access vaccines and follow up medical appointments.