

**Program #50099D - ARP Transportation Services**

5/2/2022

Department: Community Justice **Program Contact:** Lisa Lewis
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Funding from the American Rescue Plan (ARP) will continue funding for transporting of released justice-involved individuals (JIIs) from the Department of Corrections (DOC) or Multnomah County Sheriff's Office (MCSO) when they are released from an institution impacted by COVID-19. Transport will be from Voluntary Isolation Motels to Transitional housing and private residence. Additionally, transport will be provided for clients to access vaccines and follow up medical appointments. This program offer was funded in FY 2022 and due to continued need, is being requested again for FY 2023.

Program Summary

The transport of JIIs releasing from an institution impacted by COVID-19 to the Voluntary Isolation Motels (VIMo) has been a large obstacle over the past year. The Department of Corrections found some funding; however, this does not always apply to all releases and is scheduled to end soon. There is hopefully less of a need for this as COVID-19 numbers get lower within the institutions; however, we need to plan for the possibility additional outbreaks, which would require a specific transport process since these JIIs could not take public transportation. Additionally, transport from VIMo to Transitional housing, vaccine appointments and required medical appointments. Transportation will be provided by taxis and secure transport.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of JIIs provided with transport per month	N/A	25	25	25
Outcome	Number of JIIs provided with transport per month	N/A	100%	100%	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2022	2022	2023	2023
Program Expenses				
Contractual Services	\$0	\$20,000	\$0	\$20,000
Total GF/non-GF	\$0	\$20,000	\$0	\$20,000
Program Total:	\$20,000		\$20,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$20,000	\$0	\$20,000
Total Revenue	\$0	\$20,000	\$0	\$20,000

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$20,000

Significant Program Changes

Last Year this program was: FY 2022: 50099D ARP Adult Transportation Services

This program addresses the Public Health emergency response priority area.

Transport from Voluntary Isolation Motels to Transitional housing and private residence. Additionally, provide transport for clients to access vaccines and follow up medical appointments.