



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$15,000	\$0	\$220,000
Materials & Supplies	\$0	\$10,000	\$0	\$0
Internal Services	\$0	\$59,000	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$220,000</b>
<b>Program Total:</b>	<b>\$84,000</b>		<b>\$220,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$84,000	\$0	\$220,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$220,000</b>

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$220,000

Significant Program Changes

Last Year this program was:

This program addresses Crisis Response & Community Recovery priority area.

The Women and family program will use these funds to provide direct client assistance to include childcare, gift cards and emergency assistance. In addition, these funds will be used to assist parents with additional wrap around services such as tutoring, online academies and/or other services to support the children’s education especially children with special needs.

The Victim Services program was impacted during the pandemic as instances of domestic violence increased. These funds will support victims and survivors with temporary emergency assistance (housing, utilities, security devices, etc.).

The Mental Health unit will provide basic need supplies to our justice-involved individuals such as blankets, socks and hygiene items.