



**Program #50099F - ARP Gun Violence Prevention Incubator Pilot** FY 2024 Department Requested

**Department:** Community Justice **Program Contact:** Jay Scroggin  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

Funding from the American Rescue Plan (ARP) established a pilot project that provides gun violence intervention programming and supports the development and capacity growth of smaller community organizations and partners to expand the outreach and efficacy of gun violence intervention programs. DCJ seeks continued funding in FY 2024 to keep addressing gun violence in Multnomah County.

**Program Description**

The goal of this program is to build the capacity of community based organizations with the necessary skills and experience to provide gun violence intervention programming centered around high-intensity life-coaching for individuals at the greatest risk of gun violence. Multnomah County is experiencing a spike in gun violence. Data for the City of Portland alone reflects this alarming trend. In 2020, there were 900 shootings and 41 deaths. In 2021, there were 1315 shootings and 92 deaths. In 2022, there were 1306 shootings and 106 deaths.

The Department of Community Justice is working with Portland Opportunities Industrialization Center (POIC) to build capacity among community-based organizations, so they gain the necessary experience to provide gun violence intervention programming aimed at reducing the number of gun violence incidents in Multnomah County. To date, the partnership has provided technical assistance to 3 smaller community providers who have implemented the following services: Intensive case management and life coaching for individuals 18-25 years of age at a high risk of gun violence provided by trusted community members with relevant lived experience. Positive gun violence intervention activities such as recreation out of school hours, youth grief/loss support groups, and decision making skill- building opportunities.

Another component of this project is to provide training for subcontracted organizations on service delivery, nonprofit management, and staff wellness and resiliency. This is a critical component of program sustainability.

This program offer reflects the ARP investment priority of: Crisis Response & Community Recovery (addressing community violence through prevention, intervention, and healing; and building community connection, assets, and resilience)

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of individuals served	N/A	75	19	75
Outcome	Percentage of individuals connected to mentors	N/A	50%	13%	50%

**Performance Measures Descriptions**

Measure 1 and 2: In FY 2022, there was a delay in program start up due to the RFP/contracting process.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Contractual Services	\$0	\$300,000	\$0	\$300,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Program Total:</b>	<b>\$300,000</b>		<b>\$300,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$300,000	\$0	\$300,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$300,000

Significant Program Changes

**Last Year this program was:** FY 2023: 50099F ARP Gun Violence Prevention Incubator Pilot

This program addresses Crisis Response & Community Recovery priority area.

This program expands the depth and reach of County services. There has been a continued increase in community and gun violence. DCJ's Gang and African American Program will use these funds to build the capacity of community-based organizations with the necessary skills and experience to provide gun violence intervention programming centered around high-intensity life-coaching for individuals at the greatest risk of gun violence.