

Program #50099G - ARP Mental Health Treatment Readiness

3/7/2022

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Funding from the American Rescue Plan (ARP) will establish of a Mental Health Treatment Readiness Program. This program will work on enhancing motivation for treatment, stabilization, skill development and case management services for justice-involved individuals (JIIs). The focus will be on working with justice-involved individuals with the Mental Health Unit (MHU) who are not ready to engage with mental health treatment or who are waiting to enter mental health treatment.

Program Summary

The Treatment Readiness Program will operate as a low barrier, single point of contact space where justice-involved individuals with significant needs including mental health, substance abuse and homelessness can come for stabilization, work on enhancing motivation, develop skills for effectively engaging in treatment, and case management services. By providing this service, MHU will be able to more effectively utilize limited treatment resources and provide more stabilization and case management services.

The Treatment Readiness Program will perform the following functions:

- One point access to meet some basic needs such as food, clothing, shelter;
- Enhancing motivation to engage in community based services that promote longer term stabilization;
- Skill development so that individuals are better equipped to engage in community based services;
- Case management to help individuals navigate complex systems to access community based services; and
- Supportive services to assist individuals with skill development to engage with and remain connected to community-based services.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of adults served annually	N/A	N/A	N/A	150
Outcome	Percent of Mental Health Unit clients engaged in treatment or treatment readiness	N/A	N/A	N/A	75

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$0	\$662,973
Contractual Services	\$0	\$0	\$0	\$100,000
Total GF/non-GF	\$0	\$0	\$0	\$762,973
Program Total:	\$0		\$762,973	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$762,973
Total Revenue	\$0	\$0	\$0	\$762,973

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$762,973

Community Health Specialists (3) - \$292,110

Correction Counselors (3) - \$370,863

Meal Services - \$100,000

Significant Program Changes

Last Year this program was:

This program addresses Crisis Response & Community Recovery response priority area.

The Treatment Readiness Center will work on enhancing motivation for treatment, stabilization, skill development and case management services for justice-involved individuals (JIIs). The focus will be on working with justice-involved individuals with the Mental Health Unit (MHU) who not ready to engage with mental health treatment or who are waiting to enter mental health treatment. This program will hire (3) Community Health Specialists and (3) Correction Counselors for this program and provide meal services.