

Program #50099H - ARP Community Violence Interruption Pilot 5/2/2022

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Funding from the American Rescue Plan (ARP) will help establish a pilot project that will leverage the existing incubator program and seek to use the lived experience and expertise of Habilitation, Empowerment, Therapy, Accountability (HEAT) graduates by incentivizing participation in a community violence interruption program. The HEAT curriculum is a culturally responsive cognitive behavioral intervention program designed to reflect and address the unique experiences and needs of participants. The ability to address antisocial thinking is an effective way to reduce recidivism especially as it relates to gun violence. While the program was originally focused on Black men leaving prison, it has since expanded to include Black women as well as the Latinx population.

Program Summary

Community Violence continues to grow across Multnomah County. There are individuals who are at high risk to be perpetrators of the violence, particularly gun violence and those who are at high risk to be victims. This program will develop a plan and help build capacity for those with lived experience to positively engage and influence those at high risk by engaging them in intensive and innovative training and coaching using community based urban violence prevention models.

It is also understood that individuals with criminal records experience a myriad of collateral consequences including being under employed and economically marginalized. Participating in intensive programming can be prohibitive as individuals experience the need to financially support their needs and those of their families. This program will pilot compensating individuals who devote their time to gain this knowledge and expertise. In addition, they will be exposed to financial literacy and employment opportunities.

Working through a culturally responsive community organization, individuals involved with this pilot program will be part of collaborative efforts to expand the number of violence interrupters going into our communities and working with people deemed at risk for community violence. Participants will work in coordination with each other to meet the diverse and unique needs of high risk youth and adults in Multnomah County. They will develop relationships and use their experience to assist others in finding ways out of the violence and crime plaguing our communities.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	# of individuals referred to the program	N/A	N/A	N/A	20
Outcome	% of individuals completing intensive training	N/A	N/A	N/A	85%
Outcome	% of individuals receiving stipends	N/A	N/A	N/A	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$0	\$300,000
Total GF/non-GF	\$0	\$0	\$0	\$300,000
Program Total:	\$0		\$300,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$300,000
Total Revenue	\$0	\$0	\$0	\$300,000

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$300,000

Significant Program Changes

Last Year this program was:

This program addresses supporting people in or care within the County priority areas.