



Program #50099H - ARP Community Violence Interruption Pilot FY 2024 Department Requested

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

Funding from the American Rescue Plan (ARP) established a pilot project that provides gun violence intervention programming and supports the development and capacity growth of smaller community organizations and partners to expand the outreach and efficacy of gun violence intervention programs. DCJ seeks continued funding in FY 2024 to keep addressing gun violence in Multnomah County.

Program Description

Community Violence continues to grow across Multnomah County. There are individuals who are at high risk to be perpetrators of violence, particularly gun violence, and there are those who are at high risk to be victims. This program has built capacity for those with lived experience to positively engage and influence those at high risk by engaging them in intensive and innovative training and coaching using community based urban violence prevention models.

It is also understood that individuals with criminal records experience a myriad of collateral consequences including being under employed and economically marginalized. Participating in intensive programming can be prohibitive as individuals experience the need to financially support their needs and those of their families. This program compensates individuals who devote their time to gain this knowledge and expertise. In addition, they are exposed to financial literacy and employment opportunities.

Working through a culturally responsive community organization, individuals involved with this pilot program are part of collaborative efforts to expand the number of violence interrupters in our communities who work with people deemed at risk for community violence. Participants work in coordination with each other to meet the diverse and unique needs of high risk youth and adults in Multnomah County. They develop relationships and use their experience to assist others in finding ways out of the violence and crime plaguing our communities.

This program offer reflects the ARP investment priority of: Crisis Response & Community Recovery (addressing community violence through prevention, intervention, and healing; and building community connection, assets, and resilience)

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	# of individuals referred to the program	N/A	N/A	N/A	20
Outcome	% of individuals completing intensive training	N/A	N/A	N/A	85%
Outcome	% of individuals receiving stipends	N/A	N/A	N/A	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$300,000	\$0	\$150,000
Total GF/non-GF	\$0	\$300,000	\$0	\$150,000
Program Total:	\$300,000		\$150,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$300,000	\$0	\$150,000
Total Revenue	\$0	\$300,000	\$0	\$150,000

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$150,000

Significant Program Changes

Last Year this program was: FY 2023: 50099H ARP Community Violence Interruption Pilot

This program addresses supporting people in or care within the County priority areas.

In FY 2023, this funding was split between DCJ and LPSCC departments.