



## Legal / Contractual Obligation

The Multnomah County Board of Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$463,282	\$0	\$476,641	\$0
Contractual Services	\$8,652	\$0	\$13,605	\$0
Materials & Supplies	\$30,750	\$0	\$38,288	\$0
Internal Services	\$86,988	\$0	\$91,294	\$0
<b>Total GF/non-GF</b>	<b>\$589,672</b>	<b>\$0</b>	<b>\$619,828</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$589,672</b>		<b>\$619,828</b>	
<b>Program FTE</b>	4.00	0.00	4.30	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

The District 2 office is funded through County General Fund.

## Significant Program Changes

Last Year this program was: FY 2016: 10002-16 BCC District 2

No significant changes anticipated within the District 2.