



**Program #10003 - BCC District 3** 4/15/2016

**Department:** Nondepartmental **Program Contact:** Judy Shiprack  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Multnomah County Commissioner Judy Shiprack is one of five elected officials who are the governing body of Multnomah County. She represents District 3, comprising most of SE Portland. Commissioner Shiprack focuses on her constituents and the needs of East Portland while embracing the county's mission, vision and values of social justice, health, public safety, integrity, stewardship, innovation and sustainability. To learn more please visit [www.multco.us/ds3](http://www.multco.us/ds3).

**Program Summary**

Elected in 2008 and re-elected in 2012, Commissioner Shiprack is term limited in December 2016. It is her priority to continue promoting evidence-driven programs and services, honor ethnic and cultural diversity, and engage in community-driven policy as well as creating clear and consistent succession documentation for the future leadership of District 3.

Multnomah County is changing. A recovering economy has meant prosperity and abundance for some. But for a growing population served by county programs, simply meeting basic needs remains difficult. Homelessness is growing, poverty and a lack of opportunity remain, especially for communities of color, and in specific neighborhoods and areas. County safety net services are critical to ensure basic needs; taking care of these needs is a priority which is why Commissioner Shiprack will emphasize support for programs addressing homelessness, elder abuse and over-reliance on jailing people with mental health issues. Her multi-year priority project, the new Central Courthouse, continues to gain momentum with design planning and, by December 2016, ground breaking. Commissioner Shiprack's office has coordinated a Pay for Success feasibility study, with assistance through the Corporation for National and Community Service. The study will examine whether a project to improve outcomes for justice-involved juveniles could be established using the innovative Pay for Success procurement and financing structure.

Commissioner Shiprack continues to Co-Chair the Local Public Safety Coordinating Council (LPSCC). LPSCC focus areas include reducing justice system racial disparities, decreasing the system's use as a default mental health institution, preventing youth and gang violence, and sharing information and data across jurisdictions. Commissioner Shiprack is liaison to Elders in Action and is working on the county's Age Friendly Action Plan, part of the World Health Organization's Global Network of Age-friendly Cities and Communities initiative. She is liaison to the Regional Arts and Culture Council (RACC), where she serves on the governing committee of the Right Brain Initiative. She also represents the county on the Advisory Council of the Gateway Center for Domestic Violence Services.

**Performance Measures**

| Measure Type | Primary Measure  | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Local Public Safety Coordinating Council's (LPSCC) What Works Conference               | 1           | 1              | 1             | 1          |
| Outcome      | Multnomah County Downtown Courthouse - Site Planning and Ground Breaking               | 10%         | 60%            | 80%           | 100%       |
| Outcome      | Pay for Success Feasibility Study  | 0           | 1              | 1             | 1          |
| Input        | Local Public Safety Coordinating Council (LPSCC) Meetings - Executive and Subcommittee | 44          | 19             | 40            | 44         |

**Performance Measures Descriptions**

LPSCC's conference was on 1/14/15. The theme was, "Public Safety Culture Shift". The event brought together over 200 leaders, policy makers and stakeholders; a safe and efficient courthouse is vital for delivering justice in Multnomah County; Pay for Success Feasibility Study will examine whether a project to improve outcomes for juveniles could be established using the innovative Pay for Success procurement and financing model.

Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2016                  | 2016                 | 2017                  | 2017                 |
| Personnel              | \$458,374             | \$0                  | \$497,138             | \$0                  |
| Contractual Services   | \$5,000               | \$0                  | \$5,000               | \$0                  |
| Materials & Supplies   | \$47,071              | \$0                  | \$37,692              | \$0                  |
| Internal Services      | \$79,227              | \$0                  | \$79,998              | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$589,672</b>      | <b>\$0</b>           | <b>\$619,828</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$589,672</b>      |                      | <b>\$619,828</b>      |                      |
| <b>Program FTE</b>     | 4.00                  | 0.00                 | 4.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

General Fund Program

Significant Program Changes

Last Year this program was: FY 2016: 10003-16 BCC District 3