

Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$732,660	\$0	\$782,012	\$0
Contractual Services	\$117,910	\$0	\$118,000	\$0
Materials & Supplies	\$26,400	\$0	\$25,950	\$0
Internal Services	\$43,221	\$0	\$69,865	\$0
Total GF/non-GF	\$920,191	\$0	\$995,827	\$0
Program Total:	\$920,191		\$995,827	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund Program.

Significant Program Changes

Last Year this program was: FY 2016: 10016A-16 Government Relations Office

The East County community liaison position is now incorporated into Government Relations for FY 2017. An additional \$10,000 of funding has been added to support the 2016 Rock the Block Community Celebration in Rockwood. More information can be found at <https://www.eventbrite.com/e/rock-the-block-2016-tickets-21503452405>.