

Program #50030 - Adult Property Crimes Programs

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Department: Community Justice **Program Offer Type: Existing Operating Program**

Related Programs:

Program Characteristics:

Program Offer Stage: As Proposed

Executive Summary

Many individuals who commit property crimes are also addicted to alcohol or drugs. In an attempt to decrease additional felony convictions and hold people accountable both the State Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature on the results.

Program Summary

DCJ has redesigned its Measure 57 program to focus on opioid-dependent offenders to address the increase in number of offenders, and the difficulty in successfully treating these individuals. A close partnership with a gualified community-based program enhances our ability to safely manage these offenders while reducing overdose deaths and criminal recidivism.

CODA is a non-profit provider offering outpatient, residential, and medically assisted treatment options. This agency has particular expertise in treating opioid dependence and in providing services to those in the criminal justice system. A CODA counselor is housed at DCJ's Assessment and Referral Center (ARC), working closely with intake staff to assess treatment needs, make referrals, support treatment engagement, and participate in multi-disciplinary team case management.

The Success Through Accountability, Restitution, and Treatment (START) court is also funded from Measure57. It is multidisciplinary in nature, and money is shared by multiple stakeholders. The START program is selective, and provides wraparound services including treatment, supervision, and transition planning, and mentorship. It uses evidence-based practices in collaboration with the Courts, MCSO, defense attorneys, the DA, Volunteers of America, and DCJ. This program contracts for up to 165 active participants.

Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer				
Output	Number of START Court offenders served yearly in supervision	221	200	261	200				
Outcome	Percent of START Court offenders convicted of a misdemeanor or felony within 1 year of supervision start	NEW	NEW	35%	35%				
Output	Number of offenders referred to medically assisted treatment.	NEW	NEW	NEW	200				

Performance Measures Descriptions

Measure 2 Changed: Expanded Recidivism Definition

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$235,401	\$590,970	\$317,674	\$755,102
Contractual Services	\$4,000	\$1,039,773	\$4,000	\$939,441
Materials & Supplies	\$2,933	\$55,224	\$1,197	\$21,051
Internal Services	\$0	\$177,854	\$0	\$97,531
Total GF/non-GF	\$242,334	\$1,863,821	\$322,871	\$1,813,125
Program Total:	\$2,106,155		\$2,135,996	
Program FTE	2.01	6.09	2.71	6.99

Program Revenues								
Indirect for Dept. Admin	\$132,164	\$0	\$80,365	\$0				
Fees, Permits & Charges	\$0	\$12,500	\$0	\$13,180				
Intergovernmental	\$0	\$1,851,321	\$0	\$1,077,598				
Beginning Working Capital	\$0	\$0	\$0	\$722,347				
Total Revenue	\$132,164	\$1,863,821	\$80,365	\$1,813,125				

Explanation of Revenues

County General Fund plus 1) BWC of \$722,347 carryover from FY16 for State Department of Corrections (DOC) M57 funding. This is the allocation for the second half of the 2015-2017 biennium. Funding restricted to program that supports Measure 57; 2) \$999,279 - State Criminal Justice Commission START Court for second half of biennium. The 2015-2017 biennium funding is \$2,246,400 shared among DA, DCJ and Sheriff. Total DCJ's share is \$1,979,390; 3) \$13,180 - Supervision fees. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status; 4) \$78,319 - Bureau of Justice Administration START Enhancement (Alumni Group) grant . Total award is \$200,000 for the period of 10/01/2014 to 9/30/2016.

Significant Program Changes

Last Year this program was: FY 2016: 50030-16 Adult Property Crimes Programs (RAIN & START)

This program offer reflects a net increase of 1.60 FTE that transferred to/from other DCJ programs.