

Program #50066 - Juvenile Community Interface Services

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Community Justice **Department: Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) Juvenile Services Division (JSD) Community Interface Services seeks to strengthen and improve our connections with community partners. The goal is to improve services to youths and families, restore victims, and reduce recidivism.

Program Summary

Community Interface Services consists of the following:

EDUCATION AND EMPLOYMENT ACCESS COORDINATOR serves as a liaison between JSD and the education and youth workforce development communities to improve school connectivity, job readiness and career development.

RESTORATIVE JUSTICE COORDINATOR identifies and implements strategies for increasing restorative opportunities for youth in the juvenile justice system as well as those in the community who have not yet been referred to the system. JSD also contracts with Resolutions NW to provide restorative Justice training and technical assistance to school districts throughout the County.

TREATMENT EXPEDITER serves as the liaison between JSD and internal treatment and community based providers to improve outcomes for youth and their families. This position promotes effective system collaboration

YOUTH VILLAGES INTERCEPT- Youth Villages Intercept program is an evidenced-based in-home family therapy model. DCJ contracts with Youth Villages to serve approximately 30 youth and their families each year.

POLICE DEPARTMENT LIAISONS/JCCs works with the School Resource Officers (SRO) countywide in their mission to prevent delinquency, reduce truancy and increase graduation rates. These positions work to intervene prior to formal system involvement and to reduce Racial and Ethnic Disparities (RED).

PORTLAND PUBLIC SCHOOLS (PPS) JCCs - JSD and PPS share two JCCs who provide services and referrals to PPS students exhibiting behaviors that place them at risk for suspension and/or expulsion.

WRAPAROUND FACILITATOR CASE MANAGER2 is responsible for coordination with County Wraparound and service planning. This position facilitates communication between the family, natural supports, community resources, involved providers and agencies to provide a more coordinated response and continuity of care.

Performance Measures								
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer			
Output	Number of youth and family connections made in the community for diversion from juvenile system	334	150	249	250			
Outcome	Percent of youth on probation actively engaged in school	86%	85%	87%	85%			
Output	Number of youth served by Youth Villages Intercept Program	32	35	36	35			
Outcome	Percent youth exiting Youth Villages Intercept Program showing improved problem-solving, anger control, coping	65%	75%	70%	75%			

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$653,923	\$110,074	\$717,655	\$113,372
Contractual Services	\$381,397	\$443,077	\$110,480	\$500,129
Materials & Supplies	\$10,650	\$0	\$11,343	\$0
Internal Services	\$12,913	\$61,897	\$16,125	\$17,006
Total GF/non-GF	\$1,058,883	\$615,048	\$855,603	\$630,507
Program Total:	\$1,673,931		\$1,486,110	
Program FTE	6.00	1.00	6.00	1.00

Program Revenues								
Indirect for Dept. Admin	\$46,906	\$0	\$14,012	\$0				
Intergovernmental	\$0	\$615,048	\$0	\$630,507				
Total Revenue	\$46,906	\$615,048	\$14,012	\$630,507				

Explanation of Revenues

County General Fund plus 1) \$376,309 -Title IV-E reimbursement funds, \$376,309 is based on FY 2016 projection of allowable activity; 2) \$65,189 - funding from Portland Public School (PPS) for Delayed Expulsion Program; 3) \$65,189 - funding from PPS for Major Suspension Program; 4) \$ 123,820 - Oregon Youth Authority (OYA) Flex Fund Grant. This is the budgeted amount for the second half of the FY2015-2017 biennium.

Significant Program Changes

Last Year this program was: FY 2016: 50066-16 Juvenile Community Interface Services

This program offer reduces funding for Youth Villages Intercept Program by \$100k and eliminates the \$114k School-Based Restorative Justice contract.