

Program #60069 - Alarm Program

4/15/2016

Department:SheriffProgram Contact:Francis CopProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Through an alarm permitting program, burglar alarms are regulated to enhance police response alarms.

Program Summary

The False Alarm Reduction Program regulates burglary and robbery alarms in unincorporated Multnomah County and through collaborative contracts with east Multnomah County cities. Alarm regulation increases the probability that police respond to a valid alarm, saving scarce Public Safety resources. False alarm penalties promote good equipment maintenance technology. False alarm response is a nonproductive use of police time and resources. Current and valid permits as well as properly functioning alarms promote safety through quick response. Citizens using alarms partner with police to promote safety in their community.

| Performance Measures | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer | | | |
| Output | Number of alarm events | 2,652 | 2,600 | 2,700 | 2,700 | | | |
| Outcome | Number of false alarms dispatches completed | 1,716 | 1,700 | 1,800 | 1,800 | | | |
| Output | Number of new alarm permits issued | 802 | 1,050 | 700 | 700 | | | |
| Output | Number of existing alarm permits renewed | 6,411 | 6,300 | 6,400 | 6,400 | | | |

Performance Measures Descriptions

The performance measures for the Alarms Unit are all generated out of SAP.

Legal / Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Wood Village and Maywood Park.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|--------------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$0 | \$127,312 | \$0 | \$125,273 |
| Contractual Services | \$0 | \$71,891 | \$0 | \$139,897 |
| Materials & Supplies | \$0 | \$2,566 | \$0 | \$2,624 |
| Internal Services | \$0 | \$25,731 | \$0 | \$39,706 |
| Total GF/non-GF | \$0 | \$227,500 | \$0 | \$307,500 |
| Program Total: | \$227,500 | | \$307,500 | |
| Program FTE | 0.00 | 1.50 | 0.00 | 1.50 |

| Program Revenues | | | | | | | | |
|---------------------------|----------|-----------|----------|-----------|--|--|--|--|
| Indirect for Dept. Admin | \$12,358 | \$0 | \$18,790 | \$0 | | | | |
| Fees, Permits & Charges | \$0 | \$137,500 | \$0 | \$137,500 | | | | |
| Other / Miscellaneous | \$0 | \$90,000 | \$0 | \$135,000 | | | | |
| Beginning Working Capital | \$0 | \$0 | \$0 | \$35,000 | | | | |
| Total Revenue | \$12,358 | \$227,500 | \$18,790 | \$307,500 | | | | |

Explanation of Revenues

Special Ops Fund:

\$35,000 - Carry-over from Fiscal Year 2016

\$17,500 - Alarms Late Fees

\$120,000 - Alarms Permits

\$135,000 - False Alarms Fines

Significant Program Changes

Last Year this program was: FY 2016: 60069-16 MCSO Alarm Program